

College of Education and Human Services Expenditures

Fiscal Year	Salaries and Benefits	Other Operating Expenses	Capital	Total
2012	\$7,849,849.41	\$600,228.51	\$125,117.88	\$8,575,195.80
2011	\$7,784,471.07	\$467,966.20	\$4,390.71	\$8,256,827.98
2010	\$7,975,534.03	\$750,318.98	\$1,151.56	\$8,727,004.57