45-321 Exploring Recreation Resources 2019 Budget and Itinerary

	Date		DESTINATION 2019	Time	Venue/Expense	Total Cost	Revenue	Notes
					*		6,291.00	\$699 x 9 = \$6,291.00 Revenue
							1,100.00	Provost Office
							1,500.00	1/3 of Donation from Church
							225.00	TJ Donation from Intern Account
							120.00	Dr. Sue Foundation Donation
							9,236.00	Total Revenue
					Dr. Sue - Stipend	1,000.00		
					Gina McNeese Salary - 2 hrs	1,600.00		
					Dr. Sue's & Gina's Expenses	500.00		Meals, Laundry, etc
М	6/10		Orientation		Supplies for Workbooks, First Aid Kit, etc	50.00		Est costs to refill supplies and put together workbooks
Т	6/11		Leave Maryville	7:30 AM	Transportation - 15 Pass Van	1,840.00		est 2300 miles @ .80 mile
-	0/11	TR/PR	Adapted Playground - St. Joe	1.001111	Facility Design for Inclusive Programming	0.00		est 2000 filles @ .00 fille
		TR	TMC Med Center -New Frontiers Behavioral Health Day Program	10:00 AM	Meet Alum Kristie Parrish	0.00		Ron Tankel, CTRS & Kristie Parrish, CTRS
			Stay Suites of America Hotel - Dodge City, KS		2320 W Wyatt Earp Blvd, Dodge City, KS 67801•(620) 227-5000	321.96		6:30 from Maryville - 4 Rooms - Double Beds - Pool - Free Wifi & Breakfast
W	6/12		Dodge City, KS	7:00 AM	Free Breakfast at Hotel	0.00		
		PR	Bent's Fort Ntl History	9:30 AM Tour (Time Zone Change)	Ntl Monuments & Historic Places - National Park System	33.00		\$3 entrance fee - La Junta, CO 3:45 (time change) - Leave 11:00 - get lunch
			Lucy's Tacos		17 E 3rd St, La Junta, CO 81050	0.00		Students Buy Own Food - Under \$10
		CR	CSU-Pueblo Campus Recreation	2:00 PM	Former Provost - Dr. Mottett Unavailable	0.00		1:06 from Bents to CSU/1:30 to Larkspur from Pueblo
			Dinner Out (Pueblo or Colo Springs)			0.00		Students Buy Own Food
			Home of Cherron Hoppes	7:00 PM	Cherron "Schotzie" Hoppes <cherron.hoppes@gmail.com></cherron.hoppes@gmail.com>	0.00		1988 Lake Drive, Larkspur, Colorado 80118
R	6/13		Cherron - Breakfast for Group		Hostess offered to feed us Breakfast	0.00		
		PR	Epic Sky Trek	10:00 AM	Theory of Flow & Risk Mgt	395.10		
		PR	Park Meadows Mall - Lunch	12:30 PM	Meet Former Dean Leslie Galbrath for Lunch - Marketing P&R	0.00		Students Buy Own Food
		PR	SnoBaun	2:30 PM	Commercial Rec - Grow Your Participants	0.00		6955 S York St #404, Centennial, CO 80122
		PR	Lone Tree Rec Center	3:30 PM	Municipal vs City P&R - Gold Medal NRPA	0.00		
			Castle Rock Rec Center - Pool		Aquatic Design	66.00		Showers
			Dinner Out			0.00		Students Buy Own Food
			Home of Cherron Hoppes		Thank You Gift & Card	25.00		1988 Lake Drive, Larkspur, Colorado 80118

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F	6/14		Breakfast Out			0.00	Students Buy Own Food
			Engineering For Kids - Camp	10:00 AM	STEM Programming in Camps	0.00	·
			Malley Senior Center	10:45 AM	Senior P&R	0.00	
		TR	KADEP - Check In	1:00 PM	Students Assist Participants with MS & TBI with Afternoon Programs	300.00	TR - MS and TBI Day Programs - Donation for 3 nights lodging
			Walmart - Photo Developing			25.00	Thank You Cards
			Dinner Out - Three Tomatoes		Meet Alum Chase McCutchen	0.00	Students Buy Own Food - est \$13
S	6/15		Peter Pan Park		Diversity, Programming Across Gen.	0.00	
		TR	Out & About - Layfaette (Maggie)	11:30 AM	Meet Alum Maggie Zach - Volunteer with Community TR Program - Adapted Sailing Program	0.00	Boulder Reservoir
			Casa Bonita		Recreation & Dining - Students Buy Own Dinner - AYCE - \$17.12	0.00	6715 West Colfax Avenue Lakewood, CO 80214
			KADEP			0.00	
Sn	6/16	PR	Renaissance Festival		Meet Current Intern Blaire Benshoof - History of Recreation & Leisure	150.00	BOGO - Subway/\$25 ea/BOGO - 5 @ 12.50 /1 @25.00
		TR/PR	Adapted Baseball Field		Inclusive Sports & Facility Design	0.00	
		PR	Westminster Pool		\$6 per person	66.00	Shower
			Laundry Night		Students Pay for Own Laundry	0.00	
			KADEP		,	0.00	
M	6/17	PR/CR	Red Rocks Amphitheatre		Denver P&R - Fitness on the Rocks	0.00	
			Beau Jo's Pizza		Student's Pay Own Lunch	0.00	
		TR	National Sports Center for the Disabled		Meet Alum Kramer Ragsdale - Adapted Rec & Ski Area Recreation	0.00	Alpine Slide via Katie - No Charge
		PR	Snow Mountain Ranch YMCA		Family Recreation - Spiritual Domain	0.00	
			Camp in Yurts		\$99 per night per yurt x 3 nights	624.24	Showers on Site
Т	6/18		YMCA Day!!		Students Participate in Rec. Programming of Choice on Site	0.00	Included in Lodging Fee - Extra Program Charges paid by Students
			Zip Line & Tubing		Zip Line 11 am / Tubing 3:15 pm	150.00	Zip line reservation 5/22 - Jess \$150 group/ tubing free - programs w/o costs free with lodging
			Dinner Cookout/Campfire		Charcoal Grill Cookout - Students Buy Own Food	20.00	Charcoal & Lighter Fluid
			Camp in Yurts			0.00	Showers on Site
W	6/19		Breakfast on Own at Yurt Site			0.00	
			Hike Adam Falls	ļ	State Park System - Tourism Mgt	0.00	
			Lunch at Fat Cat Café OR Picnic Lunch at Lake		Students Buy Own Food	0.00	1120 Grand Ave, Grand Lake, CO 80447
			Rocky Mountain Ntl Park		Ntl Park System - Visitor's Center - No Charge	0.00	
			Moose Photo Hunt		Dr. Sue Bucket List Check Off if we see Male Moose!	0.00	
			Camp in Yurts			0.00	Showers on Site
			-				

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R	6/20	Ute Pass - Breckenridge			0.00		
		Breckenridge Outdoor Ed Center - Shelby		Meet Alum Shelby Massow - Inclusive Family TR in Outdoor Rec.	0.00		
		South Park					Salt Licking Goat Clothing Company, 720 Main St, Fairplay, CO 80440
		Mt Olivet		History of Parks	0.00		
		River & Boulder Parks		Park Design in a River & Outdoor Rec Promotion via Playground Design	0.00		
		Dinner Out in Town		Students Pay for Own Food	0.00		
		Campfire		Wood for Campfire	20.00		
		Arrowhead Point CG		1 small yurt - 1 small cabin x 2 nights	390.00		Showers on Site50 per 3 min - students pay own costs
F	6/21	River Rafting	9:00 AM	Leadership, Commercial Rec, Risk Mgt, Tourism, Staff Training - Raft for 9 + insurance - Full Day Brown's Canyon - Students Purchase Own Warm Up Package @ \$17 per person	1,149.88		Cancel 24 hrs ahead \$ back/9:00 am arrival - 4:30 pm - Insurance Purchased
		Arrowhead Point CG		Ownership of Commercial Rec. & Management Concepts, Customer Service	0.00		Showers on Site50 per 3 min - students pay own costs
S	6/22	Rooster's Crow Breakfast		Optional for Students - Pay Own Food	0.00		
		11 Mile Reservior (Derek & Alek)		Meet Alum Derek MacLachlan & Intern Alek Lanter - State Park System	0.00		
		Lunch in Town		Students Buy Own Food	0.00		
		Colorado Springs P&R - TR (Blaire)		Meet TR Intern Blaire Benshoof - Community TR Programs	0.00		
		Dinner Near Hotel		Students Buy Own Food	0.00		
		Fairfield Inn, Burlington CO		Good Night Sleep for 9 hour drive home	472.00		4 rooms/2 queen beds - breakfast included
Sn	6/23	Free Hot Breakfast at Hotel			0.00		
		Lunch on Road		Students Buy Own Food	0.00		
		Drive HOME					
				TOTAL COST VS REVENUE	9,198.18	9,236.00	