

**45-321 Exploring Recreation Resources 2019
Budget and Itinerary**

	Date		DESTINATION 2019	Time	Venue/Expense	Total Cost	Revenue	Notes
							6,291.00	\$699 x 9 = \$6,291.00 Revenue
							1,100.00	Provost Office
							1,500.00	1/3 of Donation from Church
							225.00	TJ Donation from Intern Account
							120.00	Dr. Sue Foundation Donation
							9,236.00	Total Revenue
					Dr. Sue - Stipend	1,000.00		
					Gina McNeese Salary - 2 hrs	1,600.00		
					Dr. Sue's & Gina's Expenses	500.00		Meals, Laundry, etc
M	6/10		Orientation		Supplies for Workbooks, First Aid Kit, etc	50.00		Est costs to refill supplies and put together workbooks
T	6/11		Leave Maryville	7:30 AM	Transportation - 15 Pass Van	1,840.00		est 2300 miles @ .80 mile
		TR/PR	Adapted Playground - St. Joe		Facility Design for Inclusive Programming	0.00		
		TR	TMC Med Center -New Frontiers Behavioral Health Day Program	10:00 AM	Meet Alum Kristie Parrish	0.00		Ron Tankel, CTRS & Kristie Parrish, CTRS
			Stay Suites of America Hotel - Dodge City, KS		2320 W Wyatt Earp Blvd, Dodge City, KS 67801•(620) 227-5000	321.96		6:30 from Maryville - 4 Rooms - Double Beds - Pool - Free Wifi & Breakfast
W	6/12		Dodge City, KS	7:00 AM	Free Breakfast at Hotel	0.00		
		PR	Bent's Fort Ntl History	9:30 AM Tour (Time Zone Change)	Ntl Monuments & Historic Places - National Park System	33.00		\$3 entrance fee - La Junta, CO 3:45 (time change) - Leave 11:00 - get lunch
			Lucy's Tacos		17 E 3rd St, La Junta, CO 81050	0.00		Students Buy Own Food - Under \$10
		CR	CSU-Pueblo Campus Recreation	2:00 PM	Former Provost - Dr. Mottett Unavailable	0.00		1:06 from Bents to CSU/1:30 to Larkspur from Pueblo
			Dinner Out (Pueblo or Colo Springs)			0.00		Students Buy Own Food
			Home of Cherron Hoppes	7:00 PM	Cherron "Schotzie" Hoppes <cherron.hoppes@gmail.com>	0.00		1988 Lake Drive, Larkspur, Colorado 80118
R	6/13		Cherron - Breakfast for Group		Hostess offered to feed us Breakfast	0.00		
		PR	Epic Sky Trek	10:00 AM	Theory of Flow & Risk Mgt	395.10		
		PR	Park Meadows Mall - Lunch	12:30 PM	Meet Former Dean Leslie Galbrath for Lunch - Marketing P&R	0.00		Students Buy Own Food
		PR	SnoBaun	2:30 PM	Commercial Rec - Grow Your Participants	0.00		6955 S York St #404, Centennial, CO 80122
		PR	Lone Tree Rec Center	3:30 PM	Municipal vs City P&R - Gold Medal NRPA	0.00		
			Castle Rock Rec Center - Pool		Aquatic Design	66.00		Showers
			Dinner Out			0.00		Students Buy Own Food
			Home of Cherron Hoppes		Thank You Gift & Card	25.00		1988 Lake Drive, Larkspur, Colorado 80118

