



Progress – East Lobby Signage



Progress – Activity Center



Progress – East Entrance



Progress – South Elevation

**Project Scope:** 137,250 gross square foot pre-engineered metal building including a 150 person, tiered meeting space that can be sub-dividable into 50 person capacity meeting spaces. Concessions, ticketing, public restrooms and 350 retractable spectator seats are proposed. A 300 meter synthetic surface with six, 42 inch wide running lanes and eight, 42 inch wide print lanes, an approximately 100 yard synthetic grass infield surface, two sand pit areas used for track jumping events, a synthetic surface high jump area and two pole vault stations, two batting cages for baseball, tow batting cages for softball and four practice tennis courts.

**Project Team:**

- Architect/Engineer: CHA Consulting Inc., BRiC Partnership
- Contractor: EL Crawford Construction, Inc.
- Construction Manager: CHA Consulting, Inc.
- FFE Manager: CBRE

- Site work Landscaping – Hydro seeding week of 9/17
- Fixtures Furnishings and Equipment (FFE) – 60% -70% Complete

**Schedule:**

- Building Grand Opening October 13, 2018

**Project Progress Status:**

- Support Bar Upper Level – Generally Substantially Complete
- Support Bar Lower Level – Genially Substantially Complete
- Activity Center – Substantial Completion anticipated 9/24 or 9/25
- Activity Center Telescopic Seating Complete
- Site Work – Parking Lots Substantially Complete
- Site work Landscaping – Plantings Complete
- Site Work Landscaping – Sod installation 9/13 and 9/14

**Sustainability – Going Green Status:**

Northwest and its partners have worked to ensure that construction and operation of this new facility minimizes any negative environmental impacts, and will cost effectively serve the community for many years to come.

**Project Costs:**

- General Contract Award: \$ 15,243,000
- Total Construction Costs: \$ 18,775,000
- Finance Costs: \$ 2,300,000
- Total Project Funding: \$ 21,075,000

**Completion Status:**

- 93% Complete

AVP - Allen R. Mays, Jr.

**Upcoming Activities:**

- Track Striping Complete (9/16)
- Netting and Dividers Completion anticipated 9/25
- Scoreboard Operational 9/21
- Sod and hydro seed installation – anticipated completion 9/21
- Activity Center Storage closet installation Complete 8/14

**Future Milestone Dates and Activities**

**Timeline**

- |                              |  |
|------------------------------|--|
| ○ Track Striping Complete    | September 16, 2018                         |
| ○ Netting and dividers       | week of Sept. 24 <sup>th</sup> .           |
| ○ Concession Completion      | September 21, 2018                         |
| ○ Sports Medicine Completion | Week of Sept. 24 <sup>th</sup> .           |
| ○ Sod installation           | Sept 13 <sup>th</sup> and 14 <sup>th</sup> |
| ○ Hydro seeding installation | Week of Sept. 17th                         |

**Owner/FFE Items:**

**% Complete**

**Status**

- |                             |      |  |
|-----------------------------|------|--|
| ○ Furniture                 | 100% | Delivered                              |
| ○ IT/AV                     | 95%  | Install Continues                      |
| ○ Building Branding         | 75%  | installation in progress               |
| ○ DI Branding               | 98%  | Installation Generally Complete        |
| ○ Training & Laundry        | 95%  | Delivered                              |
| ○ Track Equip.              | 20%  | delivered                              |
| ○ Rec. Equip.               | 0%   | Delivery Scheduled                     |
| ○ Dining/Concessions Equip. | 0%   | Delivery Scheduled                     |
| ○ Custodial Equip.          | 50%  | Delivery Scheduled                     |
| ○ Access Control Equip.     | 100% | Complete                               |
| ○ Floor Coverings & Storage | 0%   | Delivery scheduled                     |
| ○ Landscaping               | 40%  | Plants & trees complete grass delivery |
| ○ East Parking Lot          | 95%  | Complete                               |
| ○ Field Turf                | 100% | Install Complete                       |
| ○ Horace Mann Playground    | 100% | Complete                               |