

## Hughes Fieldhouse – Project Status Report

Facilities Services/Capital Programs Report

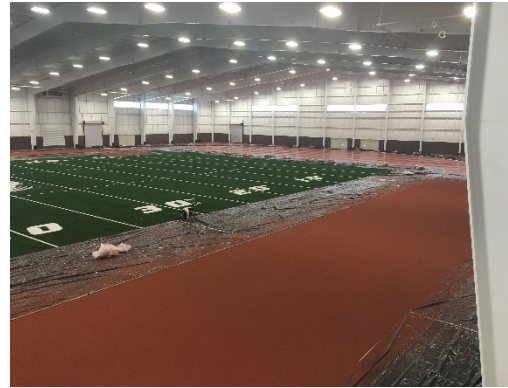
Date: July 23, 2018



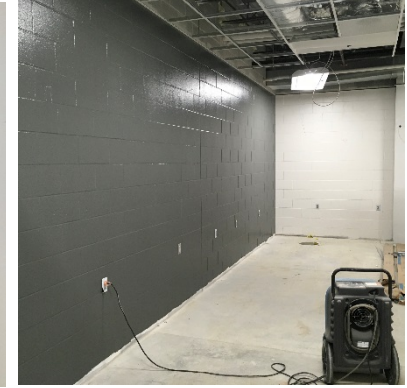
South Parking Lot



Support Bar (south)



Interior Activity Center



Changing Room

**Project Scope:** 137,250 gross square foot pre-engineered metal building including a 150 person, tiered meeting space that can be sub-dividable into 50 person capacity meeting spaces. Concessions, ticketing, public restrooms and 350 retractable spectator seats are proposed. A 300 meter synthetic surface with six, 42 inch wide running lanes and eight, 42 inch wide sprint lanes, an approximately 100 yard synthetic grass infield surface, two sand pit areas used for track jumping events, a synthetic surface high jump area and two pole vault stations, two batting cages for baseball, two batting cages for softball and four practice tennis courts.

### Project Team:

- Architect/Engineer: CHA Consulting Inc., BRiC Partnership
- Contractor: EL Crawford Construction, Inc.
- Construction Manager: CHA Consulting, Inc.
- FFE Manager: CBRE

### Schedule:

- June 15th, 2017 – August 7, 2018

### Project Progress Status:

- Track Surface Installation – 70% Complete
- Support Bar Masonry – 40% Complete
- Interior Mezzanine Level Framing – 85% Complete
- South Parking Lot Grading - 80% Complete
- Support Bar Drywall & Finishing – 75% Complete
- Support Bar Glazing – 50% Complete
- Window Frame Installation – 80% Complete
- Window Frame Installation – 80% Complete
- Tiered Classroom Painting – 100% Complete

### • Project Progress Status (Cont.)

- Tiered Seating has been delivered
- Telescoping Bleacher Seating has been Delivered
- North and South Egress Stair Installed
- Mechanical / Electrical / Plumbing System Installation Continues.
- Fire Suppression Rough In – 95% Complete
- Fire Alarm System Installation – 70% Complete
- Lower Level Painting – 75% Complete
- Waterline Installation – 85% Complete

### Sustainability – Going Green Status:

Northwest and its partners have worked to ensure that construction and operation of this new facility minimizes any negative environmental impacts, and will cost effectively serve the community for many years to come.

### Project Costs:

- General Contract Award: \$ 15,243,000
- Total Construction Costs: \$ 18,775,000
- Finance Costs: \$ 2,300,000
- Total Project Funding: \$ 21,075,000

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### Completion Status:

- 75% Complete

### Upcoming Activities:

- Track Surfacing Installation Continues
- Striping of the proposed Track
- Installation of Activity Center Netting
- Framing/Drywall – Progress continues in Support Bar Upper Level
- Support Bar Masonry Brick Continues
- Window Installation Continues
- Tiered Classroom Carpet installation
- Tiered Class room Ceiling Installation.
- Tiered Seating Installation to Begin
- Installation of Gas Line (by Utility)
- Parking Lot Grading continues
- Installation of the Waterman (Fire Main remains)
- Installation of the Fiber Optic Line
- Removal of east/west haul road
- Installation of Concrete Sidewalks to Begin
- Coordinating all FFE Items

### Future Milestone Dates and Activities

#### Timeline

#### Main Building

- |  |                 |
|--|-----------------|
| ○ Generator Start-up                                     | July 23, 2018   |
| ○ Activity Center Lighting Start-up                      | July 13, 2018   |
| ○ Bleacher install begins<br>(Conclusion of Beynon Work) | August 14, 2018 |
| ○ Installation of Netting<br>(Conclusion of Beynon Work) | August 14, 2018 |
| ○ Substantial Completion                                 | August 7, 2018  |

### Support Bar

- |  |                |
|--|----------------|
| ○ Interior Paint work begins (lower level) | June 4, 2018   |
| ○ Interior Paint work begins (upper level) | July 10, 2018  |
| ○ Ceiling work begins (lower level)        | June 25, 2018  |
| ○ Ceiling work begins (upper level)        | July 16, 2018  |
| ○ Flooring work begins (tiered Classroom)  | July 23, 2018  |
| ○ Tiered seating installation begins       | July 25, 2018  |
| ○ MEP Finishes complete                    | August 1, 2018 |
| ○ Substantial Completion                   | August 7, 2018 |

### Site Work

- |                                    |                |
|------------------------------------|----------------|
| ○ Sidewalks Construction Begins    | July 18, 2018  |
| ○ Pedestrian Lighting installation | July 29, 2018  |
| ○ Dumpster Pad and Fencing         | July 23, 2018  |
| ○ Fire Access Driveway paving      | August 3, 2018 |
| ○ South Lot Paving                 | August 3, 2018 |

### Owner/FFE Items:

#### % Complete

#### Status

- |                             |      |                                  |
|-----------------------------|------|----------------------------------|
| ○ Furniture                 | 75%  | Northwest final review           |
| ○ IT/AV                     | 80%  | Procurement/Install              |
| ○ Building Branding         | 50%  | Out for Bid                      |
| ○ DI Branding               | 80%  | Northwest final review           |
| ○ Training & Laundry        | 80%  | Out for Bid                      |
| ○ Track Equip.              | 80%  | Procurement/Install              |
| ○ Rec. Equip.               | 80%  | Procurement/Install              |
| ○ Dining/Concessions Equip. | 70%  | Northwest finalizing bid package |
| ○ Custodial Equip.          | 60%  | Northwest finalizing bid package |
| ○ Access Control Equip.     | 70%  | Northwest final review           |
| ○ Floor Coverings & Storage | 80%  | Bids Received                    |
| ○ Landscaping               | 50%  | Northwest review w/ Grading      |
| ○ East Lot Construction     | 45%  | Under Construction               |
| ○ FieldTurf                 | 100% | Install Complete                 |
| ○ Horace Mann Playground    | 90%  | Project closeout – Late June     |