

Hughes Fieldhouse – Project Status Report

Facilities Services/Capital Programs Report

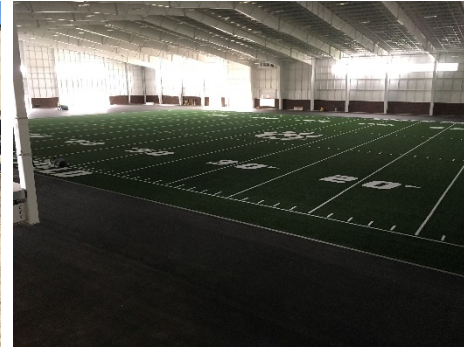
Date: June 25, 2018



Progress – South Elevation



Progress – Support Bar



Progress – Interior Activity Center



Progress – Tiered Classroom

Project Scope: 137,250 gross square foot pre-engineered metal building including a 150 person, tiered meeting space that can be sub-dividable into 50 person capacity meeting spaces. Concessions, ticketing, public restrooms and 350 retractable spectator seats are proposed. A 300 meter synthetic surface with six, 42 inch wide running lanes and eight, 42 inch wide sprint lanes, an approximately 100 yard synthetic grass infield surface, two sand pit areas used for track jumping events, a synthetic surface high jump area and two pole vault stations, two batting cages for baseball, two batting cages for softball and four practice tennis courts.

Project Team:

- Architect/Engineer: CHA Consulting Inc., BRiC Partnership
- Contractor: EL Crawford Construction, Inc.
- Construction Manager: CHA Consulting, Inc.
- FFE Manager: CBRE

Schedule:

- June 15th, 2017 – August 3, 2018

Project Progress Status:

- Overhead Painting – 100% completed
- Synthetic Turf – 100% completed
- Elevator is installed – 100% complete
- Support Bar Masonry – 20% complete
- Interior Mezzanine Level Framing – 80% complete
- South Parking Lot Grading - 60% Complete
- Electrical Service Energized
- Interior Lighting Energized
- Window Frame Installation – 80% Complete

• Project Progress Status (Cont.)

- Kalwall – 100% Complete
- Mechanical System Installation Continues.

Sustainability – Going Green Status:

Northwest and its partners have worked to ensure that construction and operation of this new facility minimizes any negative environmental impacts, and will cost effectively serve the community for many years to come.

Project Costs:

- General Contract Award: \$ 15,243,000
- Total Construction Costs: \$ 18,775,000
- Finance Costs: \$ 2,300,000
- Total Project Funding: \$ 21,075,000

Completion Status:

- 75% Complete

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Upcoming Activities:

- Track Surfacing Installation
- Framing/Drywall – Progress continues in support bar
- Support Bar Masonry Continues
- Window Installation Continues
- Tiered Seating Installation
- Parking Lot Grading
- Installation of the Waterman
- Installation of the Fiber Optic Line
- Coordinating all FFE Items

Future Milestone Dates and Activities

Timeline

Main Building

- Beynon mobilization June 28, 2018
- Bleacher install begins August 14, 2018
- Substantial Completion August 3, 2018

Support Bar

- Drywall work begins May 15, 2018
- Interior Paint work begins June 4, 2018
- Ceiling work begins June 25, 2018
- Flooring work begins July 9, 2018
- Tiered seating work begins July 9, 2018
- MEPF rough-in complete July 12, 2018
- MEP Finishes complete August 1, 2018
- Substantial Completion August 3, 2018

Site Work

- Sidewalks Construction Begins June 25, 2018
- South Lot Paving July 23, 2018

Owner/FFE Items:

% Complete

Status

- | | | |
|-----------------------------|------|------------------------------------|
| ○ Furniture | 75% | Northwest final review |
| ○ IT/AV | 80% | Procurement/Install |
| ○ Building Branding | 65% | Northwest finalizing scope of work |
| ○ DI Branding | 80% | Northwest final review |
| ○ Training & Laundry | 75% | Northwest finalizing bid package |
| ○ Track Equip. | 80% | Procurement/Install |
| ○ Rec. Equip. | 80% | Procurement/Install |
| ○ Dining/Concessions Equip. | 70% | Northwest finalizing bid package |
| ○ Custodial Equip. | 60% | Northwest finalizing bid package |
| ○ Access Control Equip. | 70% | Northwest final review |
| ○ Floor Coverings & Storage | 50% | Northwest finalizing scope of work |
| ○ Landscaping | 50% | Northwest finalizing scope of work |
| ○ East Parking Lot | 50% | Northwest finalizing scope of work |
| ○ FieldTurf | 100% | Install Complete |
| ○ Horace Mann Playground | 90% | Project closeout – Late June |