

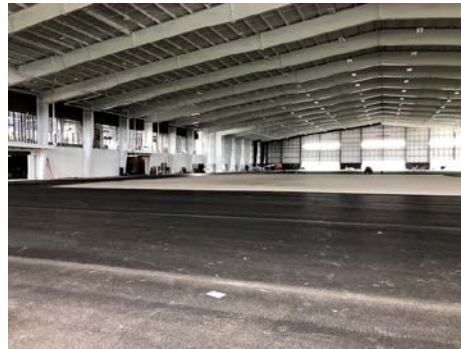
## Hughes Fieldhouse – Project Status Report

Facilities Services/Capital Programs Report

Date: May 23, 2018



Progress – Overall Interior



Progress – Overall Interior



Progress – Support Bar



Progress – Support Bar

**Project Scope:** 137,250 gross square foot pre-engineered metal building including a 150 person, tiered meeting space that can be sub-dividable into 50 person capacity meeting spaces. Concessions, ticketing, public restrooms and 500 retractable spectator seats are proposed. A 300 meter synthetic surface with six, 42 inch wide running lanes and eight, 42 inch wide print lanes, an approximately 100 yard synthetic grass infield surface, a separated weight throw area, two sand pit areas used for track jumping events, a synthetic surface high jump area and two pole vault stations, three batting cages for baseball, three batting cages for softball and four practice tennis courts.

### Project Team:

- Architect/Engineer: CHA Consulting Inc., BRiC Partnership
- Contractor: EL Crawford Construction, Inc.
- Construction Manager: CBRE

### Schedule:

- June 15th, 2017 – July 31st, 2018

### Project Progress Status:

- Roof panels - 100% completed
- Overhead Painting – 90% completed
- Interior Asphalt/Concrete Curbs/Ribbon – 100% completed
- Support Bar 1<sup>st</sup> Floor Slab – 75% complete

### Sustainability – Going Green Status:

Northwest and its partners have worked to ensure that construction and operation of this new facility minimizes any negative environmental impacts, and will cost effectively serve the community for many years to come.

### Project Costs:

- |                             |               |
|-----------------------------|---------------|
| • General Contract Award:   | \$ 15,243,000 |
| • Total Construction Costs: | \$ 18,775,000 |
| • Finance Costs:            | \$ 2,300,000  |
| • Total Project Funding:    | \$ 21,075,000 |

### Completion Status:

- 77% Complete

### Upcoming Activities:

- Fieldhouse Overhead Work – Mostly complete
- Framing/Drywall – Progress continues in support bar
- FieldTurf – Progress continues
- Asphalt Striping
- Track Equipment
- Coordinating all FFE Items

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### Future Milestone Dates and Activities

#### Main Building

- Field turf installation begins
- Beynon mobilization
- Bleacher install begins
- Substantial Completion

### Timeline

May 22, 2018  
June 26, 2018  
June 29, 2018  
August 17, 2018

### Owner/FFE Items:

- Furniture 75%
- IT/AV 80%
- Building Branding 65%
- DI Branding 80%
- Training & Laundry 75%
- Track Equip. 80%
- Rec. Equip. 80%
- Dining/Concessions Equip. 70%
- Custodial Equip. 60%
- Access Control Equip. 70%
- Floor Coverings & Storage 50%
- Landscaping 50%
- East Parking Lot 50%
- FieldTurf 90%
- Horace Mann Playground 90%

### % Complete

### Status

Northwest final review  
Procurement/Install  
Northwest finalizing scope of work  
Northwest final review  
Northwest finalizing bid package  
Procurement/Install  
Procurement/Install  
Northwest finalizing bid package  
Northwest finalizing bid package  
Northwest final review  
Northwest finalizing scope of work  
Northwest finalizing scope of work  
Northwest finalizing scope of work  
Install continues  
Project closeout – Late June

#### Support Bar

- Drywall work begins
- Interior Paint work begins
- Ceiling work begins
- Elevator install begins
- Flooring work begins
- Tiered seating work begins
- MEPF rough-in complete
- MEP Finishes complete
- Substantial Completion

May 15, 2018  
June 4, 2018  
June 25, 2018  
June 26, 2018  
July 9, 2018  
July 9, 2018  
July 12, 2018  
August 1, 2018  
August 1, 2018