

Hughes Fieldhouse – Project Status Report

Facilities Services/Capital Programs Report

Date: April 25, 2018



Progress – Overall Interior



Progress – Upper Lobby East Elevation



Progress - CMU/Support Bar



Progress – Interior Curb/Final Grading

Project Scope: 137,250 gross square foot pre-engineered metal building including a 150 person, tiered meeting space that can be sub-dividable into 50 person capacity meeting spaces. Concessions, ticketing, public restrooms and 500 retractable spectator seats are proposed. A 300 meter synthetic surface with six, 42 inch wide running lanes and eight, 42 inch wide print lanes, an approximately 100 yard synthetic grass infield surface, a separated weight throw area, two sand pit areas used for track jumping events, a synthetic surface high jump area and two pole vault stations, three batting cages for baseball, three batting cages for softball and four practice tennis courts.

Project Team:

- Architect/Engineer: CHA Consulting Inc., BRiC Partnership
- Contractor: EL Crawford Construction, Inc.
- Construction Manager: CBRE

Schedule:

- June 15th, 2017 – July 31st, 2018

Project Progress Status:

- Roof panels - 100% completed
- Overhead Painting – 90% completed
- Interior Concrete Curbs/Ribbon – 100% completed
- Support Bar Structural Framing – 90% decking complete

Sustainability – Going Green Status:

Northwest and its partners have worked to ensure that construction and operation of this new facility minimizes any negative environmental impacts, and will cost effectively serve the community for many years to come.

Project Costs:

• General Contract Award:	\$ 15,243,000
• Total Construction Costs:	\$ 18,775,000
• Finance Costs:	\$ 2,300,000
• Total Project Funding:	\$ 21,075,000

Completion Status:

- 70% Complete

Upcoming Activities:

- Fieldhouse Overhead Work – Progress continues
- CMU – Progress continues in support bar
- Structural Framing – Progress continues in support bar
- Final Grading, Concrete Curb, Asphalt
- Track Equipment
- Coordinating all FFE Items

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Future Milestone Dates and Activities

Main Building

- | Future Milestone Dates and Activities | Timeline |
|---|----------------|
| ○ Asphalt paving for track surface begins | April 23, 2018 |
| ○ Field turf installation begins | May 22, 2018 |
| ○ Bleacher install begins | June 18, 2018 |
| ○ Beynon mobilization | June 26, 2018 |
| ○ Substantial Completion | July 31, 2018 |

Support Bar

- | | |
|------------------------------|---------------|
| ○ Drywall work begins | May 10, 2018 |
| ○ Interior Paint work begins | May 31, 2018 |
| ○ Ceiling work begins | June 21, 2018 |
| ○ Flooring work begins | July 5, 2018 |
| ○ Tiered seating work begins | July 5, 2018 |
| ○ Elevator install begins | July 9, 2018 |
| ○ MEPF rough-in complete | July 12, 2018 |
| ○ MEP Finishes complete | July 24, 2018 |
| ○ Substantial Completion | July 31, 2018 |

Owner/FFE Items:

% Complete

Status

- | | | |
|-----------------------------|-----|--|
| ○ Furniture | 50% | Scott Rice finalizing budget pricing early May |
| ○ IT/AV | 75% | Northwest IT/AV providing installation |
| ○ Building Branding | 65% | Northwest finalizing scope of work |
| ○ DI Branding | 80% | Northwest final review |
| ○ Training & Laundry | 70% | Northwest finalizing bid package |
| ○ Track Equip. | 70% | Bid opening scheduled May 15 th |
| ○ Rec. Equip. | 50% | Bid opening scheduled May 15 th |
| ○ Dining/Concessions Equip. | 70% | Northwest finalizing bid package |
| ○ Custodial Equip. | 50% | Northwest finalizing bid package |
| ○ Access Control Equip. | 65% | Northwest finalizing bid pricing early May |
| ○ Floor Coverings & Storage | 45% | Northwest preparing bid package |
| ○ Landscaping | 40% | Northwest finalizing scope of work |
| ○ East Parking Lot | 40% | Awaiting bid pricing |
| ○ FieldTurf | 75% | Anticipated install 5/22 |
| ○ Horace Mann Playground | 70% | Anticipated completion late May |