

Hughes Fieldhouse – Project Status Report

Facilities Services/Capital Programs Report

Date: Mar 21, 2018



Progress – South Side



Progress - Roof



Progress - CMU/Support Bar



Progress - Interior

Project Scope: 137,250 gross square foot pre-engineered metal building including a 150 person, tiered meeting space that can be sub-dividable into 50 person capacity meeting spaces. Concessions, ticketing, public restrooms and 500 retractable spectator seats are proposed. A 300 meter synthetic surface with six, 42 inch wide running lanes and eight, 42 inch wide print lanes, an approximately 100 yard synthetic grass infield surface, a separated weight throw area, two sand pit areas used for track jumping events, a synthetic surface high jump area and two pole vault stations, three batting cages for baseball, three batting cages for softball and four practice tennis courts.

Project Team:

- Architect/Engineer: CHA Consulting Inc., BRIC Partnership
- Contractor: EL Crawford Construction, Inc.
- Construction Manager: CBRE

Schedule:

- June 15th, 2017 – July 31st, 2018

Project Progress Status:

- Underground Plumbing & Electrical Support Bar – 100% completed
- Overhead Fire Suppression – 90% completed
- Overhead Plumbing & Lighting – 60% completed
- Overhead Painting – 10% completed
- Roof & Sidewall panels - 75% completed

Sustainability – Going Green Status:

Northwest and its partners have worked to ensure that construction and operation of this new facility minimizes any negative environmental impacts, and will cost effectively serve the community for many years to come.

Project Costs:

- General Contract Award: \$ 15,243,000
- Total Construction Costs: \$ 18,775,000
- Finance Costs: \$ 2,300,000
- Total Project Funding: \$ 21,075,000

Completion Status:

- 65% Complete

Upcoming Activities:

- Overhead Work – Progress continues
- Roof & Sidewall panels – Progress continues
- CMU – Progress continues in support bar
- Drainage Rock, Concrete Curb, Asphalt
- Coordinating all FFE Items

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Future Milestone Dates and Activities

Timeline

Main Building

- PEMB sidewalls complete April 2, 2018
- PEMB roof complete April 11, 2018
- Asphalt paving for track surface begins April 11, 2018
- Athletic equipment begins April 18, 2018
- Field turf installation begins May 22, 2018
- Bleacher install begins June 18, 2018
- Beynon mobilization June 26, 2018
- Substantial Completion August 1, 2018

Support Bar

- Drywall work begins April 30, 2018
- Interior Paint work begins May 28, 2018
- MEPF rough-in complete June 25, 2018
- Elevator install begins June 26, 2018
- Ceiling/Flooring work begins July 2, 2018
- Tiered seating work begins July 9, 2018
- MEP Finishes complete August 1, 2018
- Substantial Completion August 1, 2018

Owner/FFE Items:

% Complete

- Furniture 40%
- IT/AV 40%
- Branding 65%
- Athletic Training Room/Laundry 70%
- Athletics Equip. (track, etc.) 70%
- Rec. Equip. 40%
- Dining/Aux (concession) 40%
- Custodial Equip 40%
- Key/Core Elect Access 40%
- Donor Landscape 40%
- Floor & Storage (City of Maryville) 40%
- Landscape 40%
- Horace Mann Playground (Brown Hall) 40%
- East Parking Lot Redevelopment 30%
- Field Turf "Booth Family Field" 70%