

Hughes Fieldhouse – Project Status Report

Facilities Services/Capital Programs Report

Date: Feb 15, 2018



Progress – South Side



Roof Progress



CMU/Support Bar Progress



Wall Panel Progress

Project Scope: 137,250 gross square foot pre-engineered metal building including a 150 person, tiered meeting space that can be sub-dividable into 50 person capacity meeting spaces. Concessions, ticketing, public restrooms and 500 retractable spectator seats are proposed. A 300 meter synthetic surface with six, 42 inch wide running lanes and eight, 42 inch wide print lanes, an approximately 100 yard synthetic grass infield surface, a separated weight throw area, two sand pit areas used for track jumping events, a synthetic surface high jump area and two pole vault stations, three batting cages for baseball, three batting cages for softball and four practice tennis courts.

Project Team:

- Architect/Engineer: CHA Consulting Inc., BRIC Partnership
- Contractor: EL Crawford Construction, Inc.
- Construction Manager: CBRE

Schedule:

- June 15th, 2017 – July 31st, 2018

Project Progress Status:

- Main Bldg. roof and wall panels continue
- Main Bldg. CMU block 95% completed
- Overhead Electrical – 90% completed
- Underground Plumbing Support Bar – 100% completed

Project Costs:

- General Contract Award: \$ 15,243,000
- Total Construction Costs: \$ 18,775,000
- Finance Costs: \$ 2,300,000
- Total Project Funding: \$ 21,075,000

Completion Status:

- 55% Complete

Upcoming Activities:

- Backfill - Will be 95% completed on 2/15
- Overhead Electrical – Will be completed by 2/16
- Sidewalls – Progress continues; 50% completed
- Roofing Panels – Progress continues; 20% completed

Hughes Fieldhouse – Project Status Report

Facilities Services/Capital Programs Report

Date: Feb 15, 2018

| Future Milestone Dates and Activities | Timeline | Owner/FFE Items: | % Complete |
|--|-------------------|---------------------------------------|-------------------|
| Main Building | | | |
| ○ CMU work complete | February 9, 2018 | ○ Furniture | 30% |
| ○ PEMB roof complete | March 27, 2018 | ○ IT/AV | 30% |
| ○ PEMB sidewalls complete | March 27, 2018 | ○ Branding | 60% |
| ○ Asphalt paving for track surface begins | March 26, 2018 | ○ Athletic Training Room/Laundry | 70% |
| ○ Athletic equipment begins | April 18, 2018 | ○ Athletics Equip. (track, etc.) | 70% |
| ○ Field turf installation begins | May 9, 2018 | ○ Rec. Equip. | 30% |
| ○ Beynon mobilization | June 11, 2018 | ○ Dining/Aux (concession) | 30% |
| ○ Bleacher install begins | July 17, 2018 | ○ Custodial Equip | 30% |
| ○ Substantial Completion | July 31, 2018 | ○ Key/Core Elect Access | 30% |
| | | ○ Donor Landscape | 30% |
| | | ○ Floor & Storage (City of Maryville) | 10% |
| | | ○ Landscape | 30% |
| | | ○ Horace Mann Playground (Brown Hall) | 30% |
| | | ○ East Parking Lot Redevelopment | 20% |
| | | ○ Field Turf "Booth Family Field" | 60% |
| Support Bar | | | |
| ○ CMU work begins | January 25, 2018 | | |
| ○ Ground floor slab begins | February 19, 2018 | | |
| ○ Overhead plumbing complete | March 28, 2018 | | |
| ○ Overhead mechanical complete | April 6, 2018 | | |
| ○ Overhead electrical complete | May 9, 2018 | | |
| ○ Brick work begins | March 15, 2018 | | |
| ○ First floor slab begins | March 8, 2018 | | |
| ○ CMU/brick work complete | April 25, 2018 | | |
| ○ Drywall work begins | April 16, 2018 | | |
| ○ Interior Paint work begins | May 17, 2018 | | |
| ○ Ceiling/Flooring work begins | June 21, 2018 | | |
| ○ Tiered seating work begins | June 28, 2018 | | |
| ○ Substantial Completion | July 25, 2018 | | |