

## Hughes Fieldhouse – Project Status Report

Facilities Services/Capital Programs Report

Date: Dec. 27, 2017



Main Bldg. structural steel complete



Support bar progress - continues



CMU progress – continues



Main Bldg. roof started

**Project Scope:** 137,250 gross square foot pre-engineered metal building including a 150 person, tiered meeting space that can be sub-dividable into 50 person capacity meeting spaces. Concessions, ticketing, public restrooms and 500 retractable spectator seats are proposed. A 300 meter synthetic surface with six, 42 inch wide running lanes and eight, 42 inch wide print lanes, an approximately 100 yard synthetic grass infield surface, a separated weight throw area, two sand pit areas used for track jumping events, a synthetic surface high jump area and two pole vault stations, three batting cages for baseball, three batting cages for softball and four practice tennis courts.

### Project Team:

- Architect/Engineer: CHA Consulting Inc., BRIC Partnership
- Contractor: EL Crawford Construction, Inc.
- Construction Manager: CBRE

### Schedule:

- June 15th, 2017 – July 31st, 2018

### LEED (Leadership in Energy & Environmental Design) Status:

- Project registered with USGBC
- Obtaining information for associated design changes for each specific LEED credit being pursued - Scope 90% complete
- 44 points identified of the 40 points needed for Certified level

### Project Progress Status:

- Main Bldg. overhead rough-in started
- Storm sewer 95% completed
- Main Bldg. CMU block 60% completed
- Support Bar walls continue

### Project Costs:

- General Contract Award: \$ 15,243,000
- Total Construction Costs: \$ 18,775,000
- Finance Costs: \$ 2,300,000
- Total Project Funding: \$ 21,075,000

### Completion Status:

- 47%

### Upcoming Activities:

- Main Bldg. MEP ground work
- Main Bldg. CMU
- Main Bldg. Roof
- Support Bar walls

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<b>Future Milestone Dates and Activities</b>	<b>Timeline</b>	<b>Owner/FFE Items:</b>	<b>% Complete</b>
<b>Main Building</b>			
○ Interior MEP rough-in begins	December 11, 2017	○ Furniture	10%
○ PEMB structure complete	December 28, 2017	○ IT/AV	15%
○ CMU work complete	February 13, 2017	○ Branding	40%
○ PEMB roof complete	March 12, 2018	○ Athletic Training Room/Laundry	10%
○ PEMB sidewalls complete	March 13, 2018	○ Athletics Equip. (track, etc.)	15%
○ Asphalt paving for track surface begins	March 26, 2018	○ Rec. Equip.	10%
○ Athletic equipment begins	April 3, 2018	○ Dining/Aux (concession)	10%
○ Field turf installation begins	April 24, 2018	○ Custodial Equip	10%
○ Beynon mobilization	June 8, 2018	○ Key/Core Elect Access	10%
○ Bleacher install completion	July 31, 2018	○ Donor Landscape	15%
○ Substantial Completion	July 31, 2018	○ Floor & Storage (City of Maryville)	10%
		○ Landscape	15%
		○ Horace Mann Playground (Brown Hall)	15%
		○ East Parking Lot Redevelopment	10%
		○ Field Turf "Booth Family Field"	35%
<b>Support Bar</b>			
○ Ground floor slab on grade begins	December 7, 2017		
○ CMU work begins	December 18, 2017		
○ Interior MEP rough-in begins	January 9, 2018		
○ Brick work begins	February 13, 2018		
○ First floor slab on grade begins	March 2, 2018		
○ CMU/brick work complete	April 23, 2018		
○ Drywall work begins	May 1, 2018		
○ Paint work begins	May 29, 2018		
○ Ceiling/Flooring work begins	July 3, 2018		
○ Tiered seating work begins	July 10, 2018		
○ Substantial Completion	July 31, 2018		