

## Hughes Fieldhouse – Project Status Report

Facilities Services/Capital Programs Report

Date: Dec. 6, 2017



All main building columns set



Support bar walls/footings continues



Interior/exterior drainage continues



CMU continues along northwest

**Project Scope:** 137,250 gross square foot pre-engineered metal building including a 150 person, tiered meeting space that can be sub-dividable into 50 person capacity meeting spaces. Concessions, ticketing, public restrooms and 500 retractable spectator seats are proposed. A 300 meter synthetic surface with six, 42 inch wide running lanes and eight, 42 inch wide print lanes, an approximately 100 yard synthetic grass infield surface, a separated weight throw area, two sand pit areas used for track jumping events, a synthetic surface high jump area and two pole vault stations, three batting cages for baseball, three batting cages for softball and four practice tennis courts.

### Project Team:

- Architect/Engineer: CHA Consulting Inc., BRiC Partnership
- Contractor: EL Crawford Construction, Inc.
- Construction Manager: CBRE

### Schedule:

- June 15<sup>th</sup>, 2017 – July 31<sup>st</sup>, 2018
- GC Critical path schedule completed

### LEED (Leadership in Energy & Environmental Design) Status:

- Project registered with USGBC
- Obtaining information for associated design changes for each specific LEED credit being pursued - Scope 90% complete
- 45 points identified of the 40 points needed for Certified level

### Project Progress Status:

- Steel being erected and brace bay raised at lines up to 2, columns are set through 1
- Underground electrical and CMU block have started
- Support Bar walls/footings continue

### Project Costs:

- General Contract Award: \$ 15,243,000
- Total Construction Costs: \$ 18,775,000
- Finance Costs: \$ 2,300,000
- Total Project Funding: \$ 21,075,000

### Completion Status:

- 45%

### Upcoming Activities:

- Storm water piping/backfill continues
- Sky Web being installed and roof system being delivered and installed
- Underground electrical work continues and transformer will be set
- Support Bar walls/footings continue

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### Future Milestone Dates and Activities

#### Main Building

- |   | Timeline          |
|---|-------------------|
| ○ Interior MEP rough-in begins            | December 11, 2017 |
| ○ PEMB structure complete                 | December 28, 2017 |
| ○ CMU work complete                       | February 13, 2017 |
| ○ PEMB roof complete                      | March 12, 2018    |
| ○ PEMB sidewalls complete                 | March 13, 2018    |
| ○ Asphalt paving for track surface begins | March 26, 2018    |
| ○ Athletic equipment begins               | April 3, 2018     |
| ○ Field turf installation begins          | April 24, 2018    |
| ○ Beynon mobilization                     | June 8, 2018      |
| ○ Bleacher install completion             | July 31, 2018     |
| ○ Substantial Completion                  | July 31, 2018     |

#### Support Bar

- |                                     |                   |
|-------------------------------------|-------------------|
| ○ Ground floor slab on grade begins | December 7, 2017  |
| ○ CMU work begins                   | December 18, 2017 |
| ○ Interior MEP rough-in begins      | January 9, 2018   |
| ○ Brick work begins                 | February 13, 2018 |
| ○ First floor slab on grade begins  | March 2, 2018     |
| ○ CMU/brick work complete           | April 23, 2018    |
| ○ Drywall work begins               | May 1, 2018       |
| ○ Paint work begins                 | May 29, 2018      |
| ○ Ceiling/Flooring work begins      | July 3, 2018      |
| ○ Tiered seating work begins        | July 10, 2018     |
| ○ Substantial Completion            | July 31, 2018     |

### Owner/FFE Items:

- |                                       | % Complete |
|---------------------------------------|------------|
| ○ Furniture                           | 10%        |
| ○ IT/AV                               | 15%        |
| ○ Branding                            | 40%        |
| ○ Athletic Training Room/Laundry      | 10%        |
| ○ Athletics Equip. (track, etc.)      | 15%        |
| ○ Rec. Equip.                         | 10%        |
| ○ Dining/Aux (concession)             | 10%        |
| ○ Custodial Equip                     | 10%        |
| ○ Key/Core Elect Access               | 10%        |
| ○ Donor Landscape                     | 15%        |
| ○ Floor & Storage (City of Maryville) | 10%        |
| ○ Landscape                           | 15%        |
| ○ Horace Mann Playground (Brown Hall) | 80%        |
| ○ East Parking Lot Redevelopment      | 10%        |
| ○ Field Turf "Booth Family Field"     | 35%        |