

**NORTHWEST MISSOURI STATE UNIVERSITY
SCHEDULE OF MISCELLANEOUS FEES
PROPOSED FOR FY 08-09**

**EFFECTIVE DATE: BEGINNING OF FALL 09 TRIMESTER.
(Unless otherwise noted)**

SALES TAX: Effective October 1, 2003 7.475% (Local - 3.25%)

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
USER FEES - STUDENTS, EMPLOYEES, AND UNIVERSITY AFFILIATES				
100165	ACT Prep Fee	35.00	35.00	
282000	Application Fee	N/A	N/A	
	Fresh/Transfer (one-time, non-refund)			
	Web Applications	0.00	0.00	
	Paper Applications (credit to student account if enrolls)	25.00	25.00	
	International Students	50.00	50.00	
	Deferred Admission	35.00	35.00	
263138	Airport Pickup and Delivery			
	Scheduled Arrival & Departure days	75.00	100.00	25.00
	Scheduled Arrival & Departure days (group of 2 or more)	50.00	75.00	25.00
	Non Arrival & Departure Days	100.00	150.00	50.00
	Orientation Pickup (Schedule Arrival Days Only)	25.00	25.00	
	Orientation Fee	0.00	20.00	20.00
	Art Department Unreturned key	25 + Cost	25 + Cost	
	Athletic Department			
	Athletic Tickets (Includes sales tax as applicable)			
	Individual Ticket Per Game			
257401	Football Reserved	12.00	12.00	
257401	Football General Admission (standing room only)	8.00	8.00	
257401	Basketball Chairback, Reserved	10.00	10.00	
257401	Basketball Railback, Reserved	8.00	8.00	
257401	Basketball General Admission	6.00	6.00	
257401	Student General Admission (K-12 & visiting school with valid ID)			
	Football	5.00	5.00	
	Basketball	3.00	3.00	
	Volleyball, Soccer, Track, Baseball, Softball - General Admission			
	Adult	5.00	5.00	
	Student (K-12 & visiting school with valid ID)	2.00	2.00	
	Students (Regular season)	ID	ID	
	Season*			
	General Public			

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
257401	Football Reserved	55.00	55.00	
257401	Basketball Chairback	100.00	100.00	
257401	Basketball Railback	80.00	80.00	
	Bleacher	60.00	60.00	
	University Affiliate**			
	Football	40.00	40.00	
	Basketball Railback	60.00	60.00	
	Chairback	80.00	80.00	
	Bleacher	50.00	50.00	
	Faculty Emeritus/Retiree***			
257401	Football Reserved bleacher/Basketball Railback	Free	Free	
257401	Complimentary (general public price associated with each ticket)			
	*Includes Milner Basketball Classic.			
	**University Affiliate: Employee, Spouse & Dependent Children, Retiree's Spouse & Dependent Children, Student, Spouse & Dependent Children, Spouse of Deceased Retiree & Dependent Children.			
	***Retiree is defined as Emeritus Faculty or Retired Employee who is eligible for benefits under MOSER, Social Security, or Northwest or Social Security Disability.			
	Camps/Clinics and Contests			
	Agriculture Contest			
	Spring/school-single teacher dept. w/< 50 students	100.00	100.00	
	Spring/school-multiple teacher dept. or depts. w/>50 students	200.00	200.00	
	Fall/Team	10.00	10.00	
	Computer Olympiad	5.00	5.00	
	Marching Auxiliary (All fees collected by the company)	0.00	0.00	
	Music Camp (Summer 2008)			
	Commuter/participant	210.00	210.00	
	Resident/participant	295.00	310.00	15.00
	Career Services Fees			
100134	Bulletin Service -Electronic Access	Free	Free	
100134	File Activation Fee/6 months	20.00	20.00	
100134	Extra References after first 6/each (includes sales tax)	1.00	1.00	
100134	Credentials after first 5 sets/set (includes sales tax)	3.00	3.00	
	One-time Credential Request	5.00	5.00	
100134	Career Event Registration Fee	50.00	50.00	
	Late Registration	75.00	75.00	
	Each Additional Representative	10.00	10.00	
101531	College of Education			
	Assessment Fee for Teacher Education (Billed in 4 \$25 installments)	100.00	100.00	

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
	Computing Services Department			
	Tampering with Hardware	50.00	50.00	
248160	Abuse of network - Disciplinary Action -Plus Fine up to:	100.00	100.00	
248160	Open. of CPU case, monit. or wall jack-Discip. Act.-plus Fine up to:	100.00	100.00	
248160	Theft or destruction of PC by unknown person	500.00	1,500.00	1,000.00
	Subject to investigation and prosecution (with police report)		750.00	750.00
248160	Theft or destruction of PC by known person	Replacement	Replacement	
	Subject to investigation and prosecution			
101735	Late return of borrowed Computing Services equip(after 1 day)/day	20.00	20.00	
	Residence Hall notebook computers			
	Pre 2007 Notebook not returned/Damaged beyond repair	1,000.00	1,000.00	
	Damaged notebook - repairable	Cost	Cost	
	2007 or later Notebook Model Damaged - up to \$1500	1,500.00	1,500.00	
	Roberta Hall Chapter Room			
	Computer Service/year	300.00	300.00	
	Equipment loss or destruction	500.00	500.00	
	Off Campus Organizations			
	Computer Service/tri	200.00	200.00	
248160	Printing			
	Laser/page	0.10	0.10	
	Laser Color/page	1.00	1.00	
	Laser Color Transparency/page	2.00	2.00	
248160	Miscellaneous			
	Username or Password Replacement	5.00	5.00	
	Equipment Breakage/Damage	Equip. Chg.	Equip. Chg.	
	Residence Hall Personal Equipment Configuration	25.00	25.00	
	Notebook Rental - Off Campus Students (per trimester)	150.00	50.00	(100.00)
100139	Computer Printing - Family & Consumer Sciences			
	Laser Color/page	1.00	1.00	
	Black & White Copies	0.10	0.10	
	Copying (includes sales tax)			
269704	Copy Center			
	1 - 49 pages/page	0.10	0.10	
	50 - 99 pages/page	0.08	0.08	
	100 pages and over/page	0.05	0.05	
	Transparencies/page	0.50	0.50	
	Cover/document	0.15	0.15	
	Binding & Cover/document	1.50	1.50	
240050	Color	0.75	0.75	
	Color Transparencies	1.00	1.00	
	Lamination/foot	1.00	1.00	
	Acetate/Special Covers	0.50	0.50	
269704	Owens Library (Photo, microfilm, Microfiche/copy)			
	Bearcat Bucks	0.10	0.10	
	Cash	0.15	0.15	

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
257350	Counseling Center (Testing charges are subject to change as determined by testing entity)			
	Counseling/session (no charge with Health Fee)	NC	NC	
	ACT Residual - We pay ACT \$20	45.00	45.00	
	GED Test-State Determines - App pays \$20.00 to State Dept. of Ed +	20.00	20.00	
	MAT-Testing Co. determines-We pay \$28 to Testing Co.	45.00	45.00	
	CLEP Test - Applicant pays \$70 to CLEP plus \$20 to Northwest	80.00	90.00	10.00
	GRE, ACT Check with Counseling Center			
	C-BASE - We pay \$38.50 to State (increase expected)	60.00	60.00	
	Students who register after the deadline	70.00	70.00	
	Students who want to do standby testing	80.00	80.00	
	Praxis Series - Check with Counseling Center			
	Other Tests (Strong Interest Inventory)	10.00	10.00	
100131	Credit by Departmental Examination Fee (Processing Fee)	70.00	70.00	
	(Fee is assessed whether Credit is granted or not)			
252308	Discipline Fine	Equip. Chg.	Equip. Chg.	
101533	English as a Second language Program (ESL)			
	(All tuition expressed per student)			
	Tuition/year (\$1848/eight week session)	1,848.00	1,900.00	52.00
	Tuition (regular 4 week)	924.00	950.00	26.00
	8 Week Tuition (Option B (7-12 Students))	1,698.00	1,710.00	12.00
	8 Week Tuition (Option B (13+ Students))	1,548.00	1,565.00	17.00
	4 Week Tuition (Option B (7-12 Students))	849.00	855.00	6.00
	4 Week Tuition (Option B (13+ Students))	774.00	785.00	11.00
	NUIS (Japanese-Fall Semester Tuition, Room, Board & Fees)	6,798.00	Discontinued	(6,798.00)
	NUIS Option A	6,068.00	6,236.00	168.00
	NUIS Option B (13 to 17 Students)	5,918.00	6,085.00	167.00
	NUIS Option C (18+ Students)	5,768.00	5,935.00	167.00
	Panama Teacher Program (12 Student minimum/Tuition, Room, Board &	0.00	2,100.00	2,100.00
	Summer Workshop/TOEIC Class (non NUIS)/Pronunciation Class	250.00	300.00	50.00
	iBT Test	140.00	140.00	
	TOEFL (\$20 + postage is paid to testing company)	25.00	25.00	
	TOEIC (\$40 plus postage is paid to the testing company)	50.00	50.00	
	Equipment Breakage/Damage/Loss	Cost	Cost	
	Lunch/estimate (ARAMARK Contract determines rates)			
	Early Childhood Center (Lunch is extra in all cases)			
101574	Early Care & Education			
	Extended Day/fall or spring trimesters - 7:30 a.m. to 5:30 p.m.	1,176.00	1,268.00	92.00
	Full Day/fall or spring trimesters - 8:00 a.m. to 3:00 p.m.	952.00	1,024.00	72.00
	1/2 Day/fall or spring trimester	484.00	520.00	36.00
	Pre-School/childcare			
101574	1/2 Day/5-Day Preschool/fall or spring trimester	484.00	520.00	36.00
101574	1/2 Day/3-Day Preschool/fall or spring trimester	308.00	332.00	24.00
101574	1/2 Day/2-Day Preschool/fall or spring trimester	211.00	228.00	17.00
101574	Childcare (on school dismissal days)			

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	1/2 Day Child Care, Preschool/day	11.00	12.00	1.00
	1/2 Day Child Care, School-Age/day	11.00	12.00	1.00
	Full Day Child Care, Preschool/day	16.50	18.00	1.50
	Full Day Child Care, School-Age/day	16.50	18.00	1.50
	Hourly Child Care - School age/hour	2.50	2.75	0.25
	Hourly Child Care - Pre-school/hour	2.50	2.75	0.25
	Lunch/estimate (ARAMARK Contract determines rates)			
	Childcare and Pre-Kindergarten	1.30	1.35	0.05
	Kindergarten and school-age	1.85	1.90	0.05
	Adult	2.85	2.95	0.10
	Extra Entrée	1.10	1.15	0.05
	Extra Sides	0.65	0.70	0.05
	Extra Milk	0.35	0.35	
	Facility Fees			
271044	Ryland Milner Complex			
	Facility Rental fees for Non-University Non-Profit Groups			
	Groups outside Nodaway county or Groups charging entrance fees for profit will be charged twice the amount listed or 12% of gross, whichever is greater.			
	Non-Refundable Deposit (App. to Cost - 1/2 or full day)	220.00	220.00	
	Northwest Student Recreation Center			
	Full Day	415.00	425.00	10.00
	Hourly	60.00	60.00	
	Hourly-Basketball/Volleyball Court	25.00	25.00	
	Hourly-Racquetball/Tennis Court	15.00	15.00	
	Lock-in (Partial use - up to 4 hours)	215.00	225.00	10.00
	Summer Camp Facility Use			
	Pool and/or Rec Center/person/camp or week	1.00	1.50	0.50
	Bearcat Stadium (football only)	1,000.00	1,000.00	
	Bearcat Stadium (track only)	500.00	500.00	
	Lamkin Activity Center Arena			
	Full Day	520.00	525.00	5.00
	Hourly	70.00	70.00	
	Lamkin Activity Center Basement			
	Full Day	150.00	150.00	
	Hourly	20.00	20.00	
	Martindale Gym			
	Full Day	185.00	190.00	5.00
	Hourly	25.00	25.00	
	Dance Studio			
	Full Day	100.00	100.00	
	Hourly	20.00	20.00	
	Classroom			
	Full Day	75.00	75.00	
	Hourly	15.00	15.00	
	Aquatic Center (in advance) -2hr. Rental (up to 40 people)	60.00	65.00	5.00
	Between 40 to 75 people	75.00	80.00	5.00
	Additional Charges			
	University Supervisor per hr if needed during activity	12.00	12.00	

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	University Custodian per hr if needed during activity	10.00	10.00	
	Labor for Set Up	Cost	Cost	
	Equipment Needs	Cost	Cost	
	University Events--Special Event Supervisor per hour	20.00	20.00	
	Other Facility Reservation Fees			
	Reservation Categories:			
	Internal: 0% rate - recognized members of the University community or University community participants. (May be required to pay on-duty student tech. fee)			
	Local: 50% rate - Nodaway County groups or Local participants, personal use			
	(Will be required to pay on-duty Student tech. Fee)			
	Cancellation fee	25.00	25.00	
	Late reservation fee	25.00	25.00	
271032	Performing Arts Facilities			
	Charles Johnson Theater:/College Park & Pavillion Area			
	Stage & seating area - performance or presentation/day	200.00	200.00	
	Stage & seating area - rehearsal/day	100.00	100.00	
	On-duty lighting/sound/rigging/student tech/hr each	*Wage Rate	*Wage Rate	
	Use of dressing rooms/room/day	40.00	40.00	
	Use of foyer/lobby independent of theater/day	50.00	50.00	
	Equipment fee	*Cost	*Cost	
	Mary Linn Performing Arts Center:			
	Stage & seating area - performance or presentation/day	400.00	400.00	
	Stage & seating area - rehearsal/day	250.00	250.00	
	On-duty lighting/sound/rigging/student tech/hr each	*Wage Rate	*Wage Rate	
	Use of dressing rooms/room/day	40.00	40.00	
	Use of foyer/lobby independent of theater/day	50.00	50.00	
	Equipment fee	Cost	Cost	
271058	Brown Hall Gymnasium			
	Available only after reg. building hrs.			
	(Activity area only)	100.00	100.00	
	Staffing fee/hour*	10.00	10.00	
271058	Classrooms: All Academic (including labs, etc.)			
	Full Day	50.00	50.00	
	Half Day	30.00	30.00	
	Hourly	10.00	10.00	
437388	J. W. Jones Union Facilities			
	Ballroom - \$125/hour up to 3 hours; then full-day rate	400.00	400.00	
	Small Meeting Rooms - \$25/hour up to 3 hours; then full-day rate	75.00	75.00	
	Large Meeting/Dining Rooms-\$50/hour up to 3 hours; then full-d	150.00	150.00	
490001	The Station - (Food/Catering-see Catering Manager)			
	Meeting rooms			
	East Room - \$25 up to 3 hours, then \$75 full-day rate:			
	West Room - \$25 up to 3 hours, then \$75 full-day rate:			
	Center Room - \$25 up to 3 hours, then \$75 full-day rate:			
	All Three Rooms - \$100 up to 3 hours, then \$400 full-day rate			
	Executive Room - \$25 up to 3 hours, then \$75 full-day rate			
	Exceptions:			
	Groups affiliated with the University - no charge			

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
	Groups from Community - half price			
	Personal use (weddings, etc.) with University relation - half price			
	Community Service - no charge			
	Others at discretion			
	*These fees not subject to the above reservation categories, i.e. all pay 100%			
	**Service Fee includes set up, cleanup, staff service/technical support/AV equipment, and park			
	Fax - personal (located at the Student Services Center)			
	Receive/page	0.50	0.50	
	Send - domestic/page	1.00	1.00	
	Send - international/page	2.50	2.50	
	Horace Mann			
	Kindergarten/childcare			
	Full Day/fall & spring trimesters tuition	400.00	550.00	150.00
	Summer only			
	One Child/Mo. (June, July)	60.00	75.00	15.00
	Two Children/Mo. (June, July)	92.00	100.00	8.00
	Three Children/Mo. (June, July)	110.00	125.00	15.00
	Four Children/Mo. (June, July)	126.00	150.00	24.00
101579	Grades 1-6-Tuition/Year (Includes Summer) One Child	420.00	550.00	130.00
	Grades 1-6-Tuition/Year (Includes Summer) Two Children	660.00	910.00	250.00
	Grades 1-6-Tuition/Year (Includes Summer) Three Children	745.00	1,025.00	280.00
	Grades 1-6-Tuition/Year (Includes Summer) Four Children	830.00	1,130.00	300.00
511310	Meals/meal - (ARAMARK Contract determines rates - estimate)	1.85	1.90	0.05
	Childcare & Prekindergarten	1.30	1.35	0.05
	Adult meals	2.85	2.95	0.10
	Extra Entrée	1.10	1.15	0.05
	Extra Sides	0.65	0.70	0.05
	Extra Milk	0.35	0.35	
100127	Installment Finance Charge (Late payment Fee)	12.0%	12.0%	
	Installment Amount			
	Academic year	1/4 of total charges after deducting Fin. Aid		
		Due: Aug 15, Sept 15, Oct 15, Nov 15; Jan 15, Feb 15, Mar 15, Apr 15		
100139	Lab Manuals (prepared locally), Class Projects, etc. -Cost			
	(sales tax applicable)			
	Library			
241209	Library Borrower Card			
	Individual without Maryville Card - 1st. Year	20.00	20.00	
	After first year/yr.	10.00	10.00	
	Alum/yr.	5.00	5.00	
	Alumni with Alumni Assoc. Membership	0.00	0.00	
841018	Library Carrel Deposit	25.00	25.00	
	Library Fines			

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101735	Reserve/hr.	0.50	0.50	
101735	Failure to return a recalled item (after 5 days)/da	\$15 + cost	\$15 + cost	
101735	Unreturned book (after 30 days)	\$15 + cost	\$15 + cost	
	Unreturned MOBIUS book (after 45 days)	120.00	120.00	
101735	Mutilated Library Materials	Equip. Chg.	Equip. Chg.	
101735	Late fee for audiovisual equip. returned after due date (after 1 day)/day	5.00	5.00	
101735	Unreturned audio visual equipment (late fee accumulates until billed)	Repl. Cost	Repl. Cost	
101735	Faculty/Staff	Repl. Cost	Repl. Cost	
	Loan Fee for Short Term Institutional Loans (at NW option)	10.00	10.00	
	Locker Rental - Colden Hall/Trimester	5.00	5.00	
	Mass Comm Department			
	Missourian Advertising			
101571	Tower Yearbook (Sales tax additional)	34.50	34.50	
	Commencement video (tax will be added)	24.95	24.95	
	Music Department			
100139	Compact disc/da (Late fee-nonrefundable)	Text Bk Serv	Text Bk Serv	
	Maximum	Text Bk Serv	Text Bk Serv	
	Compact Disc Replacement (additional) dependent on vendor price)	Text Bk Serv	Text Bk Serv	
	Show Choir Festival	150.00	150.00	
	CMENC MS/JH Festival			
	Solo	8.00	8.00	
	Ensemble	10.00	10.00	
	Jazz Festival			
	Bands	100.00	120.00	20.00
	Combos	70.00	80.00	10.00
	KKY Middle School/Jr Hi Band Festival (per band)	90.00	55.00	(35.00)
	Bearcat Marching Band Music and Folder set	0.00	25.00	25.00
	Bearcat Marching Band Uniform	0.00	500.00	500.00
	Homecoming Band Entry	0.00	50.00	50.00
	Homecoming Guard/Dance Entry	0.00	25.00	25.00
	Unreturned key	25 + Cost	25 + Cost	
100108	New Undergraduate Orientation Student Fee (Except Academy)	100.00	100.00	
	Parking Permit			
	Returned permit - \$10 plus \$2 per week			
	Replacement of Permit -Same as original			
	Charge if Permit Returned: \$10 + \$2.00/week			

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760019	Commuter/Resident Student			
	September - August	90.00	90.00	
	January - August	70.00	70.00	
	May - August	50.00	50.00	
760019	Faculty/Staff			
	Personal Funds			
	September - August	90.00	90.00	
	January - August	70.00	70.00	
	May - August	50.00	50.00	
	Benefit	250.00	250.00	
760019	Hang-tag for additional personal or car-pool vehicles	25.00	25.00	
760019	Motorcycle			
	September - August	25.00	25.00	
	January - August	25.00	25.00	
	May - August	25.00	25.00	
760019	Temporary Permit (nonregistered vehicle)/week	20.00	20.00	
760019	Fitness Center Members/trimester	30.00	30.00	
760019	Swimming Exercise Members/trimester	30.00	30.00	
760019	Recreation Club Members/trimester	30.00	30.00	
760019	Other non-students not members of any campus prog./tri.	40.00	40.00	
	Parking and Safety Violations (cost of repair is assessed if damage is involved)			
267341	Parking Violations			
	Parking in handicap reserved space	50.00	50.00	
	Parking by fire hydrant or in a fire lane	40.00	40.00	
	Parking on grass	40.00	40.00	
	Remove, alter, or destroy a parking control device	40.00	40.00	
	Parking in lot designated for others	20.00	20.00	
	Parking in loading zone (red lines)	20.00	20.00	
	Parking in no parking zone (yellow lines or curb)	20.00	20.00	
	Parking on roadway or on crosswalks	20.00	20.00	
	Taking up two (2) or more parking spaces	20.00	20.00	
	Parking on the curb or sidewalk	20.00	20.00	
	Parking in a reserved area	20.00	20.00	
	Parking which creates a safety hazard	20.00	20.00	
	Failure to register or display a permit	20.00	20.00	
	Failure to properly display (hangtag or permit)	20.00	20.00	
	Failure to report a change of vehicle	20.00	20.00	
	Other	20.00	20.00	
267341	Traffic Violations			
	Too fast for conditions	50.00	50.00	
	Failure to observe a traffic control device	40.00	40.00	
	Wrong way on one-way street	50.00	50.00	
	Failure to stop or obey Campus Safety Officer	40.00	40.00	
	Careless driving	50.00	50.00	
	Driving on grass or sidewalk	40.00	40.00	
	Illegal U-turn	40.00	40.00	
	Other	40.00	40.00	

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	Surcharge through Department of Motor Vehicles for car without Northwest registration	5.00	5.00	
101703	Performing Arts Tickets	Market	Market	
101706	CAPS Tickets	Market	Market	
101703	Homecoming Tickets	Market	Market	
101703	Music Productions Tickets	Market	Market	
101562	Music Concert Tickets	Market	Market	
257225	Theater Tickets	Market	Market	
	Physical Education Department (Programs begin with opening of fall trimester unless otherwise specified)			
263114	Fitness Center/year - Annual Memberships are from Aug 1 through July 31			
	Full Membership includes Equip. use plus classes offered by the Fitness Center such as Aerobics & Yog			
	Community- Annual - Full membership	175.00	175.00	
	Trimester	95.00	95.00	
	Daily	5.00	5.00	
	Corporate Membership - Annual - Full Membership	160.00	160.00	
	Trimester	85.00	85.00	
	Employee/Retiree** - Annual - Full Membership	125.00	125.00	
	Trimester	75.00	75.00	
	Daily	5.00	5.00	
	Employee/Retiree** - Annual - Equipment Only	40.00	50.00	10.00
	Trimester	15.00	35.00	20.00
	Student - Annual - Full membership	100.00	120.00	20.00
	Trimester	65.00	65.00	
	Daily	5.00	5.00	
	Student Recreation Center (Wellness Programs not Included)			
257405	Recreation Pass (SRC & Pool)			
	Student	I.D.	I.D.	
	Part-time Stud - \$4.10 x number of hours between hours carried and full time (12)			
	Community			
	Individual (Trimester \$90; Day \$3)	165.00	170.00	5.00
	Employee/Retiree**			
	Individual (Trimester \$80; Day \$3)	155.00	155.00	
	Noon to 1:00 PM; Mon, Wed, Fri only			
	Community	65.00	70.00	5.00
	(Trimester \$40; Day \$3)			
	Employee/Retiree**	60.00	60.00	
	(Trimester \$30; Day \$3)			
	Daily Pass With a Recreation Member/person (up to 5)	3.00	3.00	
257405	Swim Only Pass			
	Community			
	Individual (Trimester \$40; Day \$3)	65.00	70.00	5.00
	Family* (Trimester \$70; Day \$3/person)	130.00	135.00	5.00
	Employee/Retiree**			
	Individual (Trimester \$35; Day \$3)	60.00	60.00	
	Family* (Trimester \$60; Day \$3/person)	120.00	120.00	
257405	Walk/Jog Only Pass			

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
	Community			
	Individual (Trimester \$35; Day \$3)	60.00	65.00	5.00
	Winter/Individual (Nov, Dec, Jan, Feb)	35.00	40.00	5.00
	Employee/Retiree**			
	Individual (Trimester \$25; Day \$2)	55.00	55.00	
	Winter/Individual (Nov, Dec, Jan, Feb)	30.00	30.00	
	Total Access: (Recreation Center, Fitness Center, classes, Pool)			
	Community - Annual	310.00	315.00	5.00
	Employee/Retiree**	260.00	260.00	
	Punch Card - (10 uses)	30.00	30.00	
	Punch Card - (30 uses)	90.00	90.00	
	Combo Packages:			
	Total Access + Family* Pool			
	Community - Annual	360.00	360.00	
	Employee/Retiree**	310.00	310.00	
	Fitness Center + Pool			
	Community - Annual	235.00	240.00	5.00
	Employee/Retiree**	185.00	190.00	5.00
	Walk/Jog +Pool			
	Community - Annual	120.00	125.00	5.00
	Employee/Retiree**	110.00	110.00	
237261	Community Programs - Facilities usage			
	Dance			
	Aerobics Class/month	20.00	30.00	10.00
	CPR Certification	11.00	20.00	9.00
232416	Water Exercise Class- Punch card will be used			
263114	Wellness Assessment	20.00	20.00	
263114	Stress Test	50.00	50.00	
263114	Cholesterol Screening	5.00	15.00	10.00
	Learn to Swim	30.00	40.00	10.00
257405	Locker Fee/Fall-Spring (Trimester \$15)	25.00	25.00	
	NOTE: No one under 18 admitted to recreation center without Northwest ID.			
	No one under 16 allowed in the Aquatic Center without someone 18 or older.			
	*Family: Children claimed as dependents on federal income tax form.			
	**Retiree is defined as Emeritus Faculty or Retired Employee who is eligible for benefits under MOSER, CURP, Social Security, or Northwest or Social Security Disability			
	All passes purchased are non-refundable.			
	Recreation Pass includes: Basketball, Volleyball, Racquetball, Wallyball, Badminton, Table Tennis, Jogging, Track, Weight Machines, Airless Hockey, and Aquatic Center.			
	Mozingo Outdoor Education & Recreation Area (MOERA)			
	Challenge course			
	1/2 Day (4 hours)			
	Northwest Student Groups/ cost per participant	12.50	15.00	2.50
	Northwest Staff & Non-profit Groups/cost per particip	12.50	15.00	2.50
	Full Day (8 hours)			
	Northwest Student Groups/ cost per participant	22.00	25.00	3.00
	Northwest Staff & Non-profit Groups/cost per particip	22.00	25.00	3.00
	User Fees/Rentals (Sales tax included where applicable)			
	Building Use:			
	One-Half Day	50.00	50.00	
	Full-Day	100.00	100.00	

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
	Challenge Course/per hour per person	7.00	7.00	
	Archery Equipment Rental	50.00	50.00	
	Monthly Archery Shoot	10.00	10.00	
	Canoe Rental/day	20.00	20.00	
	Kayak Rental/day	20.00	20.00	
	Field Archers Membership (annual pass) or \$3 per day	15.00	15.00	
	Trap/round (25 shots)	6.00	6.50	0.50
	Ammo sales/box	7.00	7.00	
	Trap Class	40.00	50.00	10.00
	Archery Class	10.00	10.00	
	Gun Rental/day	10.00	10.00	
	Fish & Float Missouri Class/student (permits, travel, etc.)	20.00	40.00	20.00
	Public Records and Student Educational Records Search & Copying			
	Search (min charge \$5.00)			
	Copying (sales tax will be added if applicable)			
	Public Disclosure of Tax Documents			
	Copying first page	1.00	1.00	
	Copying additional pages/page	0.50	0.50	
	Postage			
	President's Office			
265105	Copies of Board Minutes - min/set	5.00	5.00	
161110	Guest Room - Phillips Hall			
	First Person/night	25.00	25.00	
	Each additional person/night	5.00	5.00	
	Processing Fee (Certain courses where grant pays instr.)/course	90.00	90.00	
	Registrar's Office			
100181	Graduation Fee (Includes Tassel)			
	Baccalaureate Degree	45.00	45.00	
	Master's Degree	55.00	55.00	
	Additional Degree (not double major)	10.00	10.00	
	Replacement Diploma	35.00	35.00	
	Cap & Gown Rental - Fac. & Adm. (includes sales tax)	Cost	Cost	
	Transcript Fee			
100137	Northwest	3.00	3.00	
100137	Northwest Community College	5.00	5.00	
100137	Tarkio College	10.00	10.00	
	Photocopy fee for non-transcript documents/page	0.25	0.25	
	(Includes Sales Tax i.e. Course Syllabi)			

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
100177	FAX Fee/document (for special processing and rush service) (or cost if greater than amount listed)	5.00	5.00	
100133	Late Registration/Verification	15.00	15.00	
	Residential Life			
	Student Personal Property Insurance		Set by Co.	
427335	Improper check out	25.00	25.00	
427335	Damage fine	Equit. Chg.	Equit. Chg.	
427335	Key/fob not returned (key and core must be replaced)	cost	cost	
427335	Key not turned in at trimester break	10.00	10.00	
427335	Lock-out fee - After desk hours:			
	First three free - Four thru seven/each additional	5.00	5.00	
	Eight and beyond/each	10.00	10.00	
427335	Late sign-up for break	10.00	10.00	
427335	TV cable fee (Cable cords)	N/A	N/A	
857330	Housing Pre-payment (effective fall 1995 contracts)	150.00	150.00	
	Room Contract Cancellation Fee			
	Apartment Agreement Cancellation Fee	300.00	300.00	
	Cancellation Policy for 2008-2009 Academic Year (Room and Board)			
	From date signed until April 1, 2009	0.00	0.00	
	April 2 - May 1, 2009	50.00	50.00	
	May 2 - August 1, 2009	100.00	100.00	
	August 1 - August 25, 2009	200.00	200.00	
	Spring Agreements Only - November 2, 2008 to January 6, 2009	100.00	100.00	
	After August 25, 2008 (or January 6, 2009) 35% of remaining balance		35% of Bal	
	Requires Approval of Extenuating Circumstances	35% of Bal		
417316	I.D. Replacement (tax will be added)	15.00	15.00	
417365	Meal Plan Change (after first)	25.00	25.00	
427335	Room Contract Change after change period	15.00	15.00	
427335	Room Rental-Guest Room (includes sales tax)			
	Overnight guest rooms - Single	25.00	25.00	
	Each additional guest - \$10.00	10.00	10.00	
	Long term (taxable unless contracted in advance for 30 days or more)/wk	130.00	130.00	
427335	Room Rental-nightly for Camps and students/bed	11.50	12.25	0.75
	Room Contract Extension - Prorated based on trimester contract price			
427335	Room Rental-Upward Bound Students (chrg for full program)/bed	11.50	12.25	0.75
	Summer nightly rate for students-not on contract	14.00	14.00	
468329	Laundry			
	Wash			
	Bearcat Bucks	1.25	1.25	
	Coin	1.50	1.50	
	Dry	0.00	0.00	
	Hall Desk Fees			
	Ping Pong Balls	Replacement	Replacement	
	VCR/DVD Rental			
	Deposit	5.00	5.00	
	Rental/24 hr	1.00	1.00	
	Condoms	2/\$0.25 or cost	\$0.25 or cost	

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
	Weight Room Pass/yr.	10.00	10.00	
	Envelops/ea.	0.10	0.10	
	Broken Equipment	Replacement	Replacement	
417365	Aladine Plus/Cash(tax) - multiples of:	25.00	25.00	
	sales tax added if not on a meal plan:			
	Meals (Contact ARAMARK for any not listed)			
	Athletic			
	Continental Breakfast	N/A	N/A	
	Breakfast	5.10	5.40	0.30
	Lunch	6.00	6.30	0.30
	Dinner	7.00	7.30	0.30
	Freshman Orientation			
	Breakfast	N/A	N/A	
	Lunch	N/A	N/A	
	Dinner	N/A	N/A	
	Parent's Picnic	N/A	N/A	
	SOAR Lunch	6.75	6.95	0.20
100133	Returned Check Service Charge	20.00	20.00	
	Rodeo Arena			
	Horse Stall Rental - \$250/trimester	250.00	250.00	
	Horse Stall Rental - \$75/month	75.00	75.00	
	Safety Office			
101754	Incident report requests	3.00	3.00	
101709	Stop-payment Fee (bank does not currently charge)			
	Student Affairs			
	Posting Violation/max	25.00	25.00	
	DisciplineFines/per offense	up to \$200	up to \$200	
857555	Student Health Insurance (Student Only)			
	International Students (under age 24)-Annual (Coverage Required)	Set	Set	
	US Student - Annual	by	by	
	* See Cashiering Office for other rates	Co.	Co.	
	Vision and Dental also offered			
100139	Student Materials (sales tax applicable)	Cost	Cost	
	Student Senate Leadership Library	Replacement	Replacement	
100168	Student Teachers Outside Area			

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
	Up to 100 miles outside area	350.00	350.00	
	Over 100 miles reviewed on individual basis			
	FBI Fingerprint Clearance	0.00	0.00	
	Study Abroad			
	Administrative Fee for Study Abroad participants	125.00	125.00	
	Administrative Fee for participants in Study Tours	50.00	50.00	
453489	Telephone (sales tax added where appropriate) (Dependent on State Rates)			
	Residence Hall Basic service (included in room contract)			
	Double Room	45.00	45.00	
	Private Room	65.00	65.00	
	Roberta Hall Chapter Room telephone service/year	150.00	150.00	
	Camper Basic Service (included in registration fee)/camper	1.00	1.00	
	Reconnect (at option of Data Services)	10.00	10.00	
	Service Call	10.00	10.00	
	Move	10.00	10.00	
	Toll			
	Tier 1 week days/min.	0.150	0.150	
	Tier 2 week nights/min	0.080	0.080	
	Tier 3 weekends/min.	0.080	0.080	
	Foreign/min	2.50	2.50	
	Cellular/Blackberry - Student			
	Setup Fee - Blackberry 7290	80.00	80.00	
	Setup Fee - Blackberry 7100	130.00	130.00	
	Monthly Service - Data Only	40.00	40.00	
	Monthly Service - Data and Voice	65.00	65.00	
477333	Textbook Fines/da	5.00	5.00	
	Maximum	50.00	50.00	
	(If not returned charged cost of book and sales tax in addition to fine)			
477333	Textbook Rental (graduate students; including GA's-500 level)/bk.	20.00	20.00	
477333	Late Textbook Pickup	30.00	30.00	
	University Relations			
	Photography (on-line reprint sales)			
	4X6 reprint	8.00	8.00	
	5X7 reprint	10.00	10.00	
	8X10 reprint	20.00	20.00	
	11X14 - 13X19 reprint	30.00	30.00	
	16X24 reprint	40.00	40.00	
	24X36 reprint	111.00	111.00	
	8X10 team/reunions/camps, etc. (when purchased in quantity)	4.00	4.00	
	Contact Darren Whitley at 660-562-1843 for other pricing			
	Other Notes			

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
	Child Development Workshops (currently none are offered)			
	Continuing Education Recording Fee (if CEUs desired)	5.00	5.00	
	Regional Professional Develop Center			
	Varying fee covering supplies, instruction, and miscellaneous costs			

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
	INTERNAL DEPARTMENTAL CHARGE-BACKS			
	Airplane Fee/hour	150.00	160.00	10.00
	Athletic Facility setup/teardown			
	Athletic Contests	175.00	175.00	
	Other events requiring tables/chairs on BB floor	225.00	225.00	
	Camps			
	Continental Breakfast	4.00	4.25	0.25
	Breakfast	4.50	4.75	0.25
	Lunch/brunch	5.40	5.65	0.25
	Dinner	6.40	6.65	0.25
	Sack Lunch	5.50	5.75	0.25
427335	Room Rental-nightly for Camps and students/bed	10.25	10.25	
	Copy Center			
	Copies produced at Copy Center/copy			
	White paper	0.02	0.02	
	Colored paper	0.021	0.021	
	Astro-bright paper	0.03	0.03	
	Cover stock	0.06	0.06	
	Binding	0.50	0.50	
	Folding in half/thousand	3.00	3.00	
	Transparencies	0.25	0.25	
	Lamination/foot	1.00	1.00	
	Acetate/Special Covers	0.50	0.50	
	Copies on departmental copiers/copy	0.03	0.03	
	Bearcat Bucks Equipment Reimbursement			
	Photo/microforms copies/copy	0.015	0.015	
	Laundry/wash load	5%	5%	
	Snack/pop vending (of gross sales)	5%	5%	
	Public Relations			
	FAX: send/page	1.00	1.00	
	International FAX: page charge plus line charges			
	Sign Shop			
	Contact Jared Hunter at extension 1844 for items available and pricing			
	Telephone Service (Dependent on State rates to NW)			
	Local Service/month	18.90	18.90	

	ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
Meridan business set	20.90	20.90	
Additional appearance of a number	4.90	4.90	
Meridan business set	6.90	6.90	
Voice mail/month	3.50	3.50	
Toll/minute	0.136	0.136	
Sprint directory listing	2.25	2.25	
Mileage charge for numbers not on campus	Varies	Varies	
Cellular/Blackberry - Staff			
Setup Fee - Blackberry 7290	80.00	80.00	
Setup Fee - Blackberry 7100	130.00	130.00	
Setup Fee - Blackberry 7780	280.00	280.00	
Data Only	42.00	42.00	
Data and Voice	62.00	62.00	
Tent Rental	300.00	300.00	
Multiple uses on campus for specific activity			
Transportation Department			
Vehicle Use			
Charge subject to change due to changes in fuel costs			
Cars/mile	0.35	0.40	0.05
Mini-van/mile	0.45	0.50	0.05
Maxi-van/mile	0.55	0.75	0.20
Bus #1 (47 passenger w/VCR)/mile	2.00	2.50	0.50
Bus #2 (33 passenger w/VCR)/mile	2.00	2.50	0.50
Bus #4(45 passenger w/VCR-handicap)/mile	2.00	2.50	0.50
Bus #5 (47 passenger w/VCR)/mile	2.00	2.50	0.50
Shuttle Bus (handicap access.)/mile	0.75	1.00	0.25
Box/Moving Truck	0.90	0.90	
Driver Provided for car or vans			
Regular time/hour	17.50	17.50	
Overtime/hour	25.00	25.00	
Short Trip Charge			
Cars (less than 50 mi.)/trip or day	25.00	35.00	10.00
Mini or Maxi-vans (less than 50 mi.)/trip or day	35.00	45.00	10.00
Buses (less than 50 mi.)/trip	100.00	125.00	25.00
Box/Moving Truck/day	50.00	60.00	10.00
Shuttle Bus (handicap access)	50.00	60.00	10.00
Cleaning fee (if bus returned in unsatisfactory condition)	50.00	60.00	10.00
University Relations			
Photography (on-line reprint sales)			
4X6 reprint	8.00	8.00	
5X7 reprint	10.00	10.00	
8X10 reprint	20.00	20.00	
11X14 - 13X19 reprint	30.00	30.00	
16X24 reprint	40.00	40.00	

		ACTUAL FY 07-08	Proposed FY 08-09	INCREASE (DECREASE)
	24X36 reprint	111.00	111.00	
	8X10 team/reunions/camps, etc. (when purchased in quantity)	4.00	4.00	
	Contact Darren Whitley at 660-562-1843 for other pricing			

Current

