

**NORTHWEST MISSOURI STATE UNIVERSITY  
SCHEDULE OF MISCELLANEOUS FEES  
PROPOSED FOR FY 07-08**

|   |
|---|
| <b>EFFECTIVE DATE: BEGINNING OF FALL 07 TRIMESTER.<br/>(Unless otherwise noted)</b> |
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| <b>SALES TAX: Effective October 1, 2003 7.475% (Local - 3.25%)</b> |
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|  | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--|--------------------|----------------------|------------------------|
|--|--------------------|----------------------|------------------------|

**USER FEES - STUDENTS, EMPLOYEES, AND UNIVERSITY AFFILIATES**

|        |   |           |           |       |
|--------|---|-----------|-----------|-------|
| 100165 | ACT Prep Fee  | 35.00     | 35.00     |       |
| 282000 | Application Fee   |           |           |       |
|        | Fresh/Transfer (one-time, non-refund)                             | N/A       | N/A       |       |
|        | Web Applications  | 0.00      | 0.00      |       |
|        | Paper Applications (credit to student account if enrolls)         | 25.00     | 25.00     |       |
|        | International Students  | 50.00     | 50.00     |       |
|        | Deferred Admission  | 0.00      | 35.00     | 35.00 |
| 263138 | Airport Pickup and Delivery                                       |           |           |       |
|        | Scheduled   | 50.00     | 75.00     | 25.00 |
|        | Schedule (group of 2 or more)                                     | 0.00      | 50.00     | 50.00 |
|        | Off-Times   | 75.00     | 100.00    | 25.00 |
|        | Orientation Pickup  | 0.00      | 25.00     | 25.00 |
|        | Art Department Unreturned key                                     | 25 + Cost | 25 + Cost |       |
|        | Athletic Department   |           |           |       |
|        | Athletic Tickets (Includes sales tax as applicable)               |           |           |       |
|        | Individual Ticket Per Game  |           |           |       |
| 257401 | Football Reserved   | 12.00     | 12.00     |       |
| 257401 | Football General Admission (standing room only)                   | 8.00      | 8.00      |       |
| 257401 | Basketball Chairback, Reserved                                    | 10.00     | 10.00     |       |
| 257401 | Basketball Railback, Reserved                                     | 8.00      | 8.00      |       |
| 257401 | Basketball General Admission                                      | 6.00      | 6.00      |       |
| 257401 | Student General Admission (K-12 & visiting school with valid ID)  |           |           |       |
|        | Football  | 5.00      | 5.00      |       |
|        | Basketball  | 3.00      | 3.00      |       |
|        | Volleyball, Soccer, Track, Baseball, Softball - General Admission |           |           |       |
|        | Adult   | 5.00      | 5.00      |       |
|        | Student (K-12 & visiting school with valid ID)                    | 2.00      | 2.00      |       |
|        | Students (Regular season)   | ID        | ID        |       |
|        | Season*   |           |           |       |
|        | General Public  |           |           |       |
| 257401 | Football Reserved   | 55.00     | 55.00     |       |
| 257401 | Basketball Chairback  | 95.00     | 100.00    | 5.00  |
| 257401 | Basketball Railback   | 70.00     | 80.00     | 10.00 |
|        | Bleacher  | 0.00      | 60.00     | 60.00 |
|        | University Affiliate**  |           |           |       |
|        | Football  | 35.00     | 40.00     | 5.00  |
|        | Basketball Railback   | 45.00     | 60.00     | 15.00 |
|        | Chairback   | 65.00     | 80.00     | 15.00 |

|        |  |  |  |  |   | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--------|--|--|--|--|---|--------------------|----------------------|------------------------|
|        |  |  |  |  | Bleacher  | 0.00               | 50.00                | 50.00                  |
|        |  |  |  |  | Faculty Emeritus/Retiree***   |                    |                      |                        |
| 257401 |  |  |  |  | Football Reserved bleacher/Basketball Railback                                    | Free               | Free                 |                        |
| 257401 |  |  |  |  | Complimentary (general public price associated with each ticket                   |                    |                      |                        |
|        |  |  |  |  | *Includes Milner Basketball Classic.  |                    |                      |                        |
|        |  |  |  |  | **University Affiliate: Employee, Spouse & Dependent Children, Retiree's Spouse & |                    |                      |                        |
|        |  |  |  |  | Dependent Children, Student, Spouse & Dependent Children, Spouse of Deceased      |                    |                      |                        |
|        |  |  |  |  | Retiree & Dependent Children.   |                    |                      |                        |
|        |  |  |  |  | ***Retiree is defined as Emeritus Faculty or Retired Employee who is eligible for |                    |                      |                        |
|        |  |  |  |  | benefits under MOSER, Social Security, or Northwest or Social Security Disability |                    |                      |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  | <b>Camps/Clinics and Contests</b>   |                    |                      |                        |
|        |  |  |  |  | Agriculture Contest   |                    |                      |                        |
|        |  |  |  |  | Spring/school-single teacher dept. w/< 50 students                                | 100.00             | 100.00               |                        |
|        |  |  |  |  | Spring/school-multiple teacher dept. or depts. w/>50 students50                   | 200.00             | 200.00               |                        |
|        |  |  |  |  | Fall/Team   | 10.00              | 10.00                |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  | Computer Olympiad   | 5.00               | 5.00                 |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  | Marching Auxiliary (All fees collected by the company)                            | 0.00               | 0.00                 |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  | Softball winter clinics   |                    |                      |                        |
|        |  |  |  |  | Pitching - Beginners  | 45.00              | 45.00                |                        |
|        |  |  |  |  | Pitching - Intermediate/Advanced  | 50.00              | 50.00                |                        |
|        |  |  |  |  | Catching  | 50.00              | 50.00                |                        |
|        |  |  |  |  | Defense/Hitting - Ages 14-18 (all day camp)                                       | 70.00              | 70.00                |                        |
|        |  |  |  |  | Defense/Hitting - Ages 9-13 (all day camp)  | 60.00              | 60.00                |                        |
|        |  |  |  |  | Left-Handed Slapping  | 40.00              | 40.00                |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  | Music Camp (Summer 2007)  |                    |                      |                        |
|        |  |  |  |  | Commuter/participant  | 130.00             | 210.00               | 80.00                  |
|        |  |  |  |  | Resident/participant  | 255.00             | 295.00               | 40.00                  |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  | <b>Career Services Fees</b>   |                    |                      |                        |
| 100134 |  |  |  |  | Bulletin Service -Electronic Acces:   | Free               | Free                 |                        |
| 100134 |  |  |  |  | File Activation Fee/6 months  | 20.00              | 20.00                |                        |
| 100134 |  |  |  |  | Extra References after first 6/each (includes sales tax                           | 1.00               | 1.00                 |                        |
| 100134 |  |  |  |  | Credentials after first 5 sets/set (includes sales tax)                           | 3.00               | 3.00                 |                        |
|        |  |  |  |  | One-time Credential Request   | 5.00               | 5.00                 |                        |
| 100134 |  |  |  |  | Career Event Registration Fee   | 50.00              | 50.00                |                        |
|        |  |  |  |  | Late Registration   | 75.00              | 75.00                |                        |
|        |  |  |  |  | Each Additional Representative  | 10.00              | 10.00                |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  | <b>College of Education</b>   |                    |                      |                        |
|        |  |  |  |  | Assessment Fee upon entering Teacher Educator                                     | 100.00             | 100.00               |                        |
|        |  |  |  |  | (Billed in 4 \$25 installments)   |                    |                      |                        |
|        |  |  |  |  |   |                    |                      |                        |
|        |  |  |  |  | <b>Computing Services Department</b>  |                    |                      |                        |
|        |  |  |  |  | Tampering with Hardware   | 50.00              | 50.00                |                        |
| 248160 |  |  |  |  | Service Charge: Keyboard, Mouse or Comm. Cable                                    | 10.00              | 10.00                |                        |
| 248160 |  |  |  |  | Abuse of network - Disciplinary Action -Plus Fine up to                           | 100.00             | 100.00               |                        |
| 248160 |  |  |  |  | Removal of hard disk - Disciplinary Action - Plus Fine up to                      | 100.00             | 100.00               |                        |
| 248160 |  |  |  |  | Open. of CPU case, monit. or wall jack-Discip. Act.-plus Fine up to               | 100.00             | 100.00               |                        |
| 248160 |  |  |  |  | Theft or destruction of PC by unknown person                                      | 500.00             | 500.00               |                        |
|        |  |  |  |  | Subject to investigation and prosecutio   |                    |                      |                        |

|        |   | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--------|---|--------------------|----------------------|------------------------|
| 248160 | Theft or destruction of PC by known person  | Replacement        | Replacement          |                        |
|        | Subject to investigation and prosecuti  |                    |                      |                        |
| 101735 | Late return of borrowed Computing Services equip(after 1 day)/da                                | 20.00              | 20.00                |                        |
|        | Residence Hall notebook computer:   |                    |                      |                        |
|        | Pre 2007 Notebook not returned/Damaged beyond repai   | 1,000.00           | 1,000.00             |                        |
|        | Damaged notebook - repairable   | Cost               | Cost                 |                        |
|        | 2007 Notebook Model Damaged - up to \$150C  | 1,000.00           | 1,500.00             | 500.00                 |
|        | Roberta Hall Chapter Room   |                    |                      |                        |
|        | Computer Service/yea  | 300.00             | 300.00               |                        |
|        | Equipment loss or destruction   | 500.00             | 500.00               |                        |
|        | Off Campus Organizations  |                    |                      |                        |
|        | Computer Service/tri  | 200.00             | 200.00               |                        |
| 248160 | Printing  |                    |                      |                        |
|        | Laser/page  | 0.10               | 0.10                 |                        |
|        | Laser Color/page  | 1.00               | 1.00                 |                        |
|        | Laser Color Transparency/page   | 2.00               | 2.00                 |                        |
| 248160 | Miscellaneous   |                    |                      |                        |
|        | Username or Password Replacement  | 5.00               | 5.00                 |                        |
|        | Equipment Breakage/Damage   | Equip. Chg.        | Equip. Chg.          |                        |
|        | Residence Hall Personal Equipment Configuratio  | 25.00              | 25.00                |                        |
|        | Notebook Rental - Off Campus Students (per trimester  | 150.00             | 150.00               |                        |
|        |   |                    |                      |                        |
|        |   |                    |                      |                        |
| 100139 | <b>Computer Printing - Family &amp; Consumer Sciences</b>                                       |                    |                      |                        |
|        | Laser Color/page  | 1.00               | 1.00                 |                        |
|        | Black & White Copies  | 0.10               | 0.10                 |                        |
|        | <b>Copying (includes sales tax)</b>   |                    |                      |                        |
| 269704 | Copy Center   |                    |                      |                        |
|        | 1 - 49 pages/page   | 0.10               | 0.10                 |                        |
|        | 50 - 99 pages/page  | 0.08               | 0.08                 |                        |
|        | 100 pages and over/page   | 0.05               | 0.05                 |                        |
|        | Transparencies/page   | 0.25               | 0.50                 | 0.25                   |
|        | Cover/document  | 0.15               | 0.15                 |                        |
|        | Binding & Cover/document  | 1.50               | 1.50                 |                        |
| 240050 | Color   | 0.75               | 0.75                 |                        |
|        | Color Transparencies  | 1.00               | 1.00                 |                        |
|        | Lamination/foot   | 0.50               | 1.00                 | 0.50                   |
|        | Acetate/Special Covers  | 0.50               | 0.50                 |                        |
|        |   |                    |                      |                        |
| 269704 | Owens Library (Photo, microfilm, Microfiche/copy  |                    |                      |                        |
|        | Bearcat Bucks   | 0.10               | 0.10                 |                        |
|        | Cash  | 0.15               | 0.15                 |                        |
|        |   |                    |                      |                        |
| 257350 | <b>Counseling Center (Testing charges are subject to change as determined by testing entity</b> |                    |                      |                        |
|        | Counseling/session (no charge with Health Fee)  | NC                 | NC                   |                        |
|        | ACT Residual - We pay ACT \$20  | 45.00              | 45.00                |                        |
|        | GED Test-State Determines - App pays \$20.00 to State Dept. of Ed -                             | 20.00              | 20.00                |                        |
|        | MAT-Testing Co. determines-We pay \$28 to Testing Co  | 40.00              | 45.00                | 5.00                   |
|        | CLEP Test - Applicant pays \$60 to CLEP plus \$20 to Northwes                                   | 70.00              | 80.00                | 10.00                  |
|        | GRE, ACT Check with Counseling Center   |                    |                      |                        |
|        | C-BASE - We pay \$37.50 to State (increase expected   | 57.00              | 60.00                | 3.00                   |
|        | Students who register after the deadline  | 67.00              | 70.00                | 3.00                   |
|        | Students who want to do standby testing   | 72.00              | 80.00                | 8.00                   |
|        | Praxis Series - Check with Counseling Center  |                    |                      |                        |
|        | Other Tests (Strong Interest Inventory  | 10.00              | 10.00                |                        |

|        |   |  |  |  |  |  |  |  | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--------|---|--|--|--|--|--|--|--|--------------------|----------------------|------------------------|
| 100131 | <b>Credit by Departmental Examination Fee (Processing Fee)</b>  |  |  |  |  |  |  |  | 70.00              | 70.00                |                        |
|        | (Fee is assessed whether Credit is granted or not)  |  |  |  |  |  |  |  |                    |                      |                        |
| 252308 | <b>Discipline Fine</b>  |  |  |  |  |  |  |  | Equip. Chg.        | Equip. Chg.          |                        |
| 101533 | <b>English as a Second language Program (ESL)</b>   |  |  |  |  |  |  |  |                    |                      |                        |
|        | Tuition/year (\$1848/eight week session)  |  |  |  |  |  |  |  | 1,848.00           | 1,848.00             |                        |
|        | Tuition (regular 4 week)  |  |  |  |  |  |  |  | 924.00             | 924.00               |                        |
|        | 8 Week Tuition {Option B (7-12 S's)}  |  |  |  |  |  |  |  | 0.00               | 1,698.00             | 1,698.00               |
|        | 8 Week Tuition {Option B (13+ S's)}   |  |  |  |  |  |  |  | 0.00               | 1,548.00             | 1,548.00               |
|        | 4 Week Tuition {Option B (7-12 S's)}  |  |  |  |  |  |  |  | 0.00               | 849.00               | 849.00                 |
|        | 4 Week Tuition {Option B (13+ S's)}   |  |  |  |  |  |  |  | 0.00               | 774.00               | 774.00                 |
|        | NUIS (Japanese-Fall Semester Tuition, Room, Board & Fees)   |  |  |  |  |  |  |  | 6,546.00           | 6,798.00             | 252.00                 |
|        | NUIS Option A   |  |  |  |  |  |  |  | 0.00               | 6,068.00             | 6,068.00               |
|        | NUIS Option B (13 to 17 S's)  |  |  |  |  |  |  |  | 0.00               | 5,918.00             | 5,918.00               |
|        | NUIS Option C (18+ S's)   |  |  |  |  |  |  |  | 0.00               | 5,768.00             | 5,768.00               |
|        | iBT Test  |  |  |  |  |  |  |  | 140.00             | 140.00               |                        |
|        | Summer Workshop (no credits)  |  |  |  |  |  |  |  | 250.00             | 250.00               |                        |
|        | TOEFL (including postage)   |  |  |  |  |  |  |  | 25.00              | 25.00                |                        |
|        | TOEIC (including)   |  |  |  |  |  |  |  | 50.00              | 50.00                |                        |
|        | <b>Equipment Breakage/Damage/Loss</b>   |  |  |  |  |  |  |  | Cost               | Cost                 |                        |
|        | <b>Lunch/estimate (ARAMARK Contract determines rates)</b>   |  |  |  |  |  |  |  |                    |                      |                        |
|        | <b>Early Childhood Center (Lunch is extra in all cases)</b>   |  |  |  |  |  |  |  |                    |                      |                        |
| 101574 | Early Care & Education  |  |  |  |  |  |  |  |                    |                      |                        |
|        | Extended Day/fall or spring trimesters - 7:30 a.m. to 5:30 p.m  |  |  |  |  |  |  |  | 1,120.00           | 1,176.00             | 56.00                  |
|        | Full Day/fall or spring trimesters - 8:00 a.m. to 3:00 p.m  |  |  |  |  |  |  |  | 907.00             | 952.00               | 45.00                  |
|        | 1/2 Day/fall or spring trimester  |  |  |  |  |  |  |  | 440.00             | 484.00               | 44.00                  |
|        | Pre-School/childcare  |  |  |  |  |  |  |  |                    |                      |                        |
| 101574 | 1/2 Day/5-Day Preschool/fall or spring trimester  |  |  |  |  |  |  |  | 440.00             | 484.00               | 44.00                  |
| 101574 | 1/2 Day/3-Day Preschool/fall or spring trimester  |  |  |  |  |  |  |  | 280.00             | 308.00               | 28.00                  |
| 101574 | 1/2 Day/2-Day Preschool/fall or spring trimester  |  |  |  |  |  |  |  | 192.00             | 211.00               | 19.00                  |
| 101574 | Childcare (on school dismissal days)  |  |  |  |  |  |  |  |                    |                      |                        |
|        | 1/2 Day Child Care, Preschool/day   |  |  |  |  |  |  |  | 10.00              | 11.00                | 1.00                   |
|        | 1/2 Day Child Care, School-Age/day  |  |  |  |  |  |  |  | 10.00              | 11.00                | 1.00                   |
|        | Full Day Child Care, Preschool/day  |  |  |  |  |  |  |  | 15.00              | 16.50                | 1.50                   |
|        | Full Day Child Care, School-Age/day   |  |  |  |  |  |  |  | 15.00              | 16.50                | 1.50                   |
|        | Hourly Child Care - School age/hour   |  |  |  |  |  |  |  | 2.50               | 2.50                 |                        |
|        | Hourly Child Care - Pre-school/hour   |  |  |  |  |  |  |  | 2.50               | 2.50                 |                        |
|        | Lunch/estimate (ARAMARK Contract determines rates)  |  |  |  |  |  |  |  |                    |                      |                        |
|        | Childcare and Pre-Kindergarten  |  |  |  |  |  |  |  | 1.40               | 1.30                 | (0.10)                 |
|        | Kindergarten and school-age   |  |  |  |  |  |  |  | 1.75               | 1.85                 | 0.10                   |
|        | Adult   |  |  |  |  |  |  |  | 2.60               | 2.85                 | 0.25                   |
|        | Extra Entrée  |  |  |  |  |  |  |  | 1.05               | 1.10                 | 0.05                   |
|        | Extra Sides   |  |  |  |  |  |  |  | 0.65               | 0.65                 |                        |
|        | Extra Milk  |  |  |  |  |  |  |  | 0.35               | 0.35                 |                        |
|        | <b>Facility Fees</b>  |  |  |  |  |  |  |  |                    |                      |                        |
| 271044 | Ryland Milner Complex   |  |  |  |  |  |  |  |                    |                      |                        |
|        | Facility Rental fees for Non-University Non-Profit Group  |  |  |  |  |  |  |  |                    |                      |                        |
|        | Groups outside Nodaway county or Groups charging entrance fees for profit will be charged twice the amount listed or 12% of gross, whichever is greater |  |  |  |  |  |  |  |                    |                      |                        |
|        | Non-Refundable Deposit (App. to Cost - 1/2 or full day)   |  |  |  |  |  |  |  | 200.00             | 220.00               | 20.00                  |

|        |  |   |  | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--------|--|---|--|--------------------|----------------------|------------------------|
|        |  | Northwest Student Recreation Center   |  |                    |                      |                        |
|        |  | Full Day  |  | 400.00             | 415.00               | 15.00                  |
|        |  | Hourly  |  | 60.00              | 60.00                |                        |
|        |  | Hourly-Basketball/Volleyball Cour   |  | 25.00              | 25.00                |                        |
|        |  | Hourly-Racquetball/Tennis Cour  |  | 15.00              | 15.00                |                        |
|        |  | Lock-in (Partial use - up to 4 hours)   |  | 200.00             | 215.00               | 15.00                  |
|        |  | Summer Camp Facility Use  |  |                    |                      |                        |
|        |  | Pool and/or Rec Center/person/camp or weel                                      |  | 1.00               | 1.00                 |                        |
|        |  | Bearcat Stadium (football only)   |  | 1,000.00           | 1,000.00             |                        |
|        |  | Bearcat Stadium (track only)  |  | 500.00             | 500.00               |                        |
|        |  | Lamkin Activity Center Arena  |  |                    |                      |                        |
|        |  | Full Day  |  | 500.00             | 520.00               | 20.00                  |
|        |  | Hourly  |  | 70.00              | 70.00                |                        |
|        |  | Lamkin Activity Center Basemen  |  |                    |                      |                        |
|        |  | Full Day  |  | 150.00             | 150.00               |                        |
|        |  | Hourly  |  | 20.00              | 20.00                |                        |
|        |  | Martindale Gym  |  |                    |                      |                        |
|        |  | Full Day  |  | 175.00             | 185.00               | 10.00                  |
|        |  | Hourly  |  | 25.00              | 25.00                |                        |
|        |  | Dance Studio  |  |                    |                      |                        |
|        |  | Full Day  |  | 100.00             | 100.00               |                        |
|        |  | Hourly  |  | 20.00              | 20.00                |                        |
|        |  | Classroom   |  |                    |                      |                        |
|        |  | Full Day  |  | 75.00              | 75.00                |                        |
|        |  | Hourly  |  | 15.00              | 15.00                |                        |
|        |  | Aquatic Center (in advance) -2hr. Rental (up to 40 people                       |  | 50.00              | 60.00                | 10.00                  |
|        |  | Between 40 to 75 people   |  | 70.00              | 75.00                | 5.00                   |
|        |  | Additional Charges  |  |                    |                      |                        |
|        |  | University Supervisor per hr if needed during activit                           |  | 10.00              | 12.00                | 2.00                   |
|        |  | University Custodian per hr if needed during activity                           |  | 8.00               | 10.00                | 2.00                   |
|        |  | Labor for Set Up  |  | Cost               | Cost                 |                        |
|        |  | Equipment Needs   |  | Cost               | Cost                 |                        |
|        |  | University Events--Special Event Supervisor per hou                             |  | 20.00              | 20.00                |                        |
|        |  | Other Facility Reservation Fees:  |  |                    |                      |                        |
|        |  | Reservation Categories:   |  |                    |                      |                        |
|        |  | Internal: 0% rate - recognized members of the University community or Universit |  |                    |                      |                        |
|        |  | community participants. (May be required to pay on-duty student tech. fee       |  |                    |                      |                        |
|        |  | Local: 50% rate - Nodaway County groups or Local participants, personal us      |  |                    |                      |                        |
|        |  | (Will be required to pay on-duty Student tech. Fee                              |  |                    |                      |                        |
|        |  | Cancellation fee  |  | 25.00              | 25.00                |                        |
|        |  | Late reservation fee  |  | 25.00              | 25.00                |                        |
| 271032 |  | Performing Arts Facilities  |  |                    |                      |                        |
|        |  | Charles Johnson Theater/College Park & Pavillion Area                           |  |                    |                      |                        |
|        |  | Stage & seating area - performance or presentation/day                          |  | 200.00             | 200.00               |                        |
|        |  | Stage & seating area - rehearsal/day  |  | 100.00             | 100.00               |                        |
|        |  | On-duty lighting/sound/rigging/student tech/hr each                             |  | *Wage Rate         | *Wage Rate           |                        |
|        |  | Use of dressing rooms/room/day  |  | 40.00              | 40.00                |                        |
|        |  | Use of foyer/lobby independent of theater/da                                    |  | 50.00              | 50.00                |                        |
|        |  | Equipment fee   |  | *Cost              | *Cost                |                        |
|        |  | Mary Linn Performing Arts Center  |  |                    |                      |                        |
|        |  | Stage & seating area - performance or presentation/day                          |  | 400.00             | 400.00               |                        |
|        |  | Stage & seating area - rehearsal/day  |  | 250.00             | 250.00               |                        |
|        |  | On-duty lighting/sound/rigging/student tech/hr each                             |  | *Wage Rate         | *Wage Rate           |                        |
|        |  | Use of dressing rooms/room/day  |  | 40.00              | 40.00                |                        |
|        |  | Use of foyer/lobby independent of theater/da                                    |  | 50.00              | 50.00                |                        |

|        |  |  |   |  |  | ACTUAL   | Proposed | INCREASE   |
|--------|--|--|---|--|--|----------|----------|------------|
|        |  |  |   |  |  | FY 06-07 | FY 07-08 | (DECREASE) |
|        |  |  |   |  |  | Cost     | Cost     |            |
| 271058 |  |  | Equipment fee   |  |  |          |          |            |
|        |  |  | Brown Hall Gymnasium  |  |  |          |          |            |
|        |  |  | Available only after reg. building hrs  |  |  |          |          |            |
|        |  |  | (Activity area only)  |  |  | 100.00   | 100.00   |            |
|        |  |  | Staffing fee/hour*  |  |  | 10.00    | 10.00    |            |
| 271058 |  |  | Classrooms: All Academic (including labs, etc.)   |  |  |          |          |            |
|        |  |  | Full Day  |  |  | 50.00    | 50.00    |            |
|        |  |  | Half Day  |  |  | 30.00    | 30.00    |            |
|        |  |  | Hourly  |  |  | 10.00    | 10.00    |            |
| 437388 |  |  | J. W. Jones Union Facilities  |  |  |          |          |            |
|        |  |  | Ballroom - \$125/hour up to 3 hours; then full-day rate   |  |  | 400.00   | 400.00   |            |
|        |  |  | Small Meeting Rooms - \$25/hour up to 3 hours; then full-day rate                                 |  |  | 75.00    | 75.00    |            |
|        |  |  | Large Meeting/Dining Rooms-\$50/hour up to 3 hours; then full-day rate                            |  |  | 150.00   | 150.00   |            |
| 490001 |  |  | The Station - (Food/Catering-see Catering Manager)  |  |  |          |          |            |
|        |  |  | Meeting rooms   |  |  |          |          |            |
|        |  |  | East Room - \$25 up to 3 hours, then \$75 full-day rate   |  |  |          |          |            |
|        |  |  | West Room - \$25 up to 3 hours, then \$75 full-day rate   |  |  |          |          |            |
|        |  |  | Center Room - \$25 up to 3 hours, then \$75 full-day rate   |  |  |          |          |            |
|        |  |  | All Three Rooms - \$100 up to 3 hours, then \$400 full-day rate                                   |  |  |          |          |            |
|        |  |  | Executive Room - \$25 up to 3 hours, then \$75 full-day rate                                      |  |  |          |          |            |
|        |  |  | <b>Exceptions:</b>  |  |  |          |          |            |
|        |  |  | Groups affiliated with the University - no charge   |  |  |          |          |            |
|        |  |  | Groups from Community - half price  |  |  |          |          |            |
|        |  |  | Personal use (weddings, etc.) with University relation - half price                               |  |  |          |          |            |
|        |  |  | Community Service - no charge   |  |  |          |          |            |
|        |  |  | Others at discretion  |  |  |          |          |            |
|        |  |  | *These fees not subject to the above reservation categories, i.e. all pay 100%                    |  |  |          |          |            |
|        |  |  | **Service Fee includes set up, cleanup, staff service/technical support/AV equipment, and parking |  |  |          |          |            |
|        |  |  |   |  |  |          |          |            |
|        |  |  |   |  |  |          |          |            |
|        |  |  | <b>Fax - personal (located at the Student Services Center)</b>                                    |  |  |          |          |            |
|        |  |  | Receive/page  |  |  | 0.50     | 0.50     |            |
|        |  |  | Send - domestic/page  |  |  | 1.00     | 1.00     |            |
|        |  |  | Send - international/page   |  |  | 2.50     | 2.50     |            |
|        |  |  |   |  |  |          |          |            |
| 545021 |  |  | <b>Geo-Tech</b>   |  |  |          |          |            |
|        |  |  | Mapping Contract/parcel changed   |  |  | N/A      | N/A      |            |
|        |  |  |   |  |  |          |          |            |
|        |  |  |   |  |  |          |          |            |
|        |  |  | <b>Health Services</b>  |  |  |          |          |            |
| 101728 |  |  | Doctor's Fee/visit (included in Health Fee); if no Health Fee, then                               |  |  |          |          |            |
|        |  |  | Focused   |  |  | 20.00    | 20.00    |            |
|        |  |  | Expanded  |  |  | 25.00    | 25.00    |            |
|        |  |  | Detailed  |  |  | 30.00    | 30.00    |            |
|        |  |  | Comprehensive   |  |  | 35.00    | 35.00    |            |
|        |  |  | Emergency Management  |  |  | 35.00    | 35.00    |            |
| 257320 |  |  | Birth Control Pills/cycle   |  |  | Cost     | Cost     |            |
| 257320 |  |  | Gyn Exam with Pap - Average Cost (included in Health Fee, lab additional)                         |  |  | 45.00    | 45.00    |            |
| 257320 |  |  | Condom (each)   |  |  | Cost     | Cost     |            |
| 257320 |  |  | Lab fees/test   |  |  | Cost     | Cost     |            |
| 257320 |  |  | Tetanus Immunization  |  |  | Cost     | Cost     |            |
| 257320 |  |  | Routine Physical (included in Health Fee, lab work additional)                                    |  |  | 20.00    | 20.00    |            |
| 257320 |  |  | Allergy Injector  |  |  | 10.00    | 10.00    |            |
| 257320 |  |  | Blood Pressure Check  |  |  | NC       | NC       |            |
| 257320 |  |  | Other Treatments/Dressings  |  |  | Cost     | Cost     |            |
|        |  |  |   |  |  |          |          |            |
|        |  |  |   |  |  |          |          |            |

|   |   |  |  |  |  | ACTUAL   | Proposed    | INCREASE   |
|---|---|--|--|--|--|--|-------------|------------|
|   |   |  |  |  |  | FY 06-07   | FY 07-08    | (DECREASE) |
| <b>Horace Mann</b>  |   |  |  |  |  |  |             |            |
| Kindergarten/childcare  |   |  |  |  |  |  |             |            |
| Full Day/fall & spring trimesters tuition                         |   |  |  |  |  | 400.00   | 420.00      | 20.00      |
| Summer only   |   |  |  |  |  |  |             |            |
| One Child/Mo. (June, July)  |   |  |  |  |  | 60.00  | 60.00       |            |
| Two Children/Mo. (June, July)                                     |   |  |  |  |  | 92.00  | 92.00       |            |
| Three Children/Mo. (June, July)                                   |   |  |  |  |  | 110.00   | 110.00      |            |
| 101579  | Grades 1-6-Tuition/Transp./Year (Includes Summer                  |  |  |  |  | 400.00   | 420.00      | 20.00      |
| 511310  | Meals/meal - (ARAMARK Contract determines rates - estimate)       |  |  |  |  | 1.75   | 1.85        | 0.10       |
| Childcare & Prekindergarten                                       |   |  |  |  |  | 1.40   | 1.30        | (0.10)     |
| Adult meals   |   |  |  |  |  | 2.60   | 2.85        | 0.25       |
| Extra Entrée  |   |  |  |  |  | 1.05   | 1.10        | 0.05       |
| Extra Sides   |   |  |  |  |  | 0.65   | 0.65        |            |
| Extra Milk  |   |  |  |  |  | 0.35   | 0.35        |            |
|   |   |  |  |  |  |  |             |            |
| 100127  | <b>Installment Finance Charge (Late payment Fee)</b>              |  |  |  |  | 12.0%  | 12.0%       |            |
| <b>Installment Amount</b>   |   |  |  |  |  |  |             |            |
| Academic year   |   |  |  |  |  | 1/4 of total charges after deducting Fin. Aic                        |             |            |
|   |   |  |  |  |  | Due: Aug 15, Sept 15, Oct 15, Nov 15; Jan 15, Feb 15, Mar 15, Apr 15 |             |            |
|   |   |  |  |  |  |  |             |            |
| 100139  | <b>Lab Manuals (prepared locally), Class Projects, etc. -Cost</b> |  |  |  |  |  |             |            |
| (sales tax applicable)  |   |  |  |  |  |  |             |            |
| <b>Library</b>  |   |  |  |  |  |  |             |            |
| 241209  | Library Borrower Card   |  |  |  |  |  |             |            |
| Individual without Maryville Card - 1st. Year                     |   |  |  |  |  | 20.00  | 20.00       |            |
| After first year/yr   |   |  |  |  |  | 10.00  | 10.00       |            |
| Alum/yr.  |   |  |  |  |  | 5.00   | 5.00        |            |
| Alumni with Alumni Assoc. Membership                              |   |  |  |  |  | 0.00   | 0.00        |            |
| 841018  | Library Carrel Deposit  |  |  |  |  | 25.00  | 25.00       |            |
| 241209  | Interlibrary Loans/transaction (On Campus Students)               |  |  |  |  | 1.00   | 1.00        |            |
| Interlibrary Loans/transaction (Distance Learning/ITV Students)   |   |  |  |  |  | 2.50   | 2.50        |            |
| Library Fines   |   |  |  |  |  |  |             |            |
| 101735  | Reserve/hr.   |  |  |  |  | 0.50   | 0.50        |            |
| 101735  | Failure to return a recalled item (after 5 days)/d:               |  |  |  |  | \$15 + cost  | \$15 + cost |            |
| 101735  | Unreturned book (after 30 days)                                   |  |  |  |  | \$15 + cost  | \$15 + cost |            |
| Unreturned MOBIUS book (after 45 days)                            |   |  |  |  |  | 120.00   | 120.00      |            |
| 101735  | Mutilated Library Materials                                       |  |  |  |  | Equip. Chg.  | Equip. Chg. |            |
| 101735  | Late fee for audiovisual equip. returned after due date           |  |  |  |  |  |             |            |
| (after 1 day)/day   |   |  |  |  |  | 5.00   | 5.00        |            |
| 101735  | Unreturned audio visual equipment                                 |  |  |  |  | Repl. Cost   | Repl. Cost  |            |
| (late fee accumulates until billed)                               |   |  |  |  |  |  |             |            |
| 101735  | Faculty/Staff   |  |  |  |  | Repl. Cost   | Repl. Cost  |            |
|   |   |  |  |  |  |  |             |            |
| <b>Loan Fee for Short Term Institutional Loans (at NW option)</b> |   |  |  |  |  | 10.00  | 10.00       |            |
|   |   |  |  |  |  |  |             |            |
| <b>Locker Rental - Colden Hall/Trimester</b>                      |   |  |  |  |  | 5.00   | 5.00        |            |
|   |   |  |  |  |  |  |             |            |
| <b>Mass Comm Department</b>                                       |   |  |  |  |  |  |             |            |
| Missourian Advertising  |   |  |  |  |  |  |             |            |
| 101571  | Tower Yearbook (Sales tax additional)                             |  |  |  |  | 34.50  | 34.50       |            |
| Commencement video (tax will be added)                            |   |  |  |  |  | 24.95  | 24.95       |            |

|   |   |  |  |  |  | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|---|---|--|--|--|--|--------------------|----------------------|------------------------|
| <b>Music Department</b>   |   |  |  |  |  |                    |                      |                        |
| 100139  | Compact disc/da (Late fee-nonrefundable)                        |  |  |  |  | Text Bk Serv       | Text Bk Serv         |                        |
|   | Maximum   |  |  |  |  | Text Bk Serv       | Text Bk Serv         |                        |
|   | Compact Disc Replacement (additional) dependent on vendor price |  |  |  |  | Text Bk Serv       | Text Bk Serv         |                        |
|   | Show Choir Festival   |  |  |  |  | 150.00             | 150.00               |                        |
|   | CMENC MS/JH Festival  |  |  |  |  |                    |                      |                        |
|   | Solo  |  |  |  |  | 6.00               | 8.00                 | 2.00                   |
|   | Ensemble  |  |  |  |  | 7.00               | 10.00                | 3.00                   |
|   | Jazz Festival   |  |  |  |  |                    |                      |                        |
|   | Bands   |  |  |  |  | 100.00             | 100.00               |                        |
|   | Combos  |  |  |  |  | 70.00              | 70.00                |                        |
|   | KKY Middle School/Jr Hi Band Festival (per band)                |  |  |  |  | 90.00              | 90.00                |                        |
|   | Unreturned key  |  |  |  |  | 25 + Cost          | 25 + Cost            |                        |
| <b>New Undergraduate Orientation Student Fee (Except Academy)</b>                       |   |  |  |  |  | 100.00             | 100.00               |                        |
| <b>Parking Permit</b>   |   |  |  |  |  |                    |                      |                        |
|   | Returned permit - \$10 plus \$2 per week                        |  |  |  |  |                    |                      |                        |
|   | Replacement of Permit -Same as origina                          |  |  |  |  |                    |                      |                        |
|   | Charge if Permit Returned: \$10 + \$2.00/week                   |  |  |  |  |                    |                      |                        |
| 760019  | Commuter/Resident Student                                       |  |  |  |  |                    |                      |                        |
|   | September - August  |  |  |  |  | 90.00              | 90.00                |                        |
|   | January - August  |  |  |  |  | 70.00              | 70.00                |                        |
|   | May - August  |  |  |  |  | 50.00              | 50.00                |                        |
| 760019  | Faculty/Staff   |  |  |  |  |                    |                      |                        |
|   | Personal Funds  |  |  |  |  |                    |                      |                        |
|   | September - August  |  |  |  |  | 90.00              | 90.00                |                        |
|   | January - August  |  |  |  |  | 70.00              | 70.00                |                        |
|   | May - August  |  |  |  |  | 50.00              | 50.00                |                        |
|   | Benefit   |  |  |  |  | 250.00             | 250.00               |                        |
| 760019  | Hang-tag for additional personal or car-pool vehicle            |  |  |  |  | 25.00              | 25.00                |                        |
| 760019  | Motorcycle  |  |  |  |  |                    |                      |                        |
|   | September - August  |  |  |  |  | 25.00              | 25.00                |                        |
|   | January - August  |  |  |  |  | 25.00              | 25.00                |                        |
|   | May - August  |  |  |  |  | 25.00              | 25.00                |                        |
| 760019  | Temporary Permit (nonregistered vehicle)/weel                   |  |  |  |  | 20.00              | 20.00                |                        |
| 760019  | Fitness Center Members/trimester                                |  |  |  |  | 30.00              | 30.00                |                        |
| 760019  | Swimming Exercise Members/trimester                             |  |  |  |  | 30.00              | 30.00                |                        |
| 760019  | Recreation Club Members/trimester                               |  |  |  |  | 30.00              | 30.00                |                        |
| 760019  | Other non-students not members of any campus prog./tri          |  |  |  |  | 40.00              | 40.00                |                        |
| <b>Parking and Safety Violations (cost of repair is assessed if damage is involved)</b> |   |  |  |  |  |                    |                      |                        |
| 267341  | Parking Violations  |  |  |  |  |                    |                      |                        |
|   | Parking in handicap reserved space                              |  |  |  |  | 50.00              | 50.00                |                        |
|   | Parking by fire hydrant or in a fire lane                       |  |  |  |  | 40.00              | 40.00                |                        |
|   | Parking on grass  |  |  |  |  | 40.00              | 40.00                |                        |
|   | Remove, alter, or destroy a parking control device              |  |  |  |  | 40.00              | 40.00                |                        |
|   | Parking in lot designated for others                            |  |  |  |  | 20.00              | 20.00                |                        |
|   | Parking in loading zone (red lines)                             |  |  |  |  | 20.00              | 20.00                |                        |
|   | Parking in no parking zone (yellow lines or curb                |  |  |  |  | 20.00              | 20.00                |                        |
|   | Parking on roadway or on crosswalks                             |  |  |  |  | 20.00              | 20.00                |                        |
|   | Taking up two (2) or more parking spaces                        |  |  |  |  | 20.00              | 20.00                |                        |

|        |  |  |   | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--------|--|--|---|--------------------|----------------------|------------------------|
|        |  |  | Parking on the curb or sidewalk   | 20.00              | 20.00                |                        |
|        |  |  | Parking in a reserved area  | 20.00              | 20.00                |                        |
|        |  |  | Parking which creates a safety hazard   | 20.00              | 20.00                |                        |
|        |  |  | Failure to register or display a permit   | 20.00              | 20.00                |                        |
|        |  |  | Failure to properly display (hangtag or permit)   | 20.00              | 20.00                |                        |
|        |  |  | Failure to report a change of vehicle   | 20.00              | 20.00                |                        |
|        |  |  | Other   | 20.00              | 20.00                |                        |
| 267341 |  |  | Traffic Violations  |                    |                      |                        |
|        |  |  | Too fast for conditions   | 50.00              | 50.00                |                        |
|        |  |  | Failure to observe a traffic control device   | 40.00              | 40.00                |                        |
|        |  |  | Wrong way on one-way street   | 50.00              | 50.00                |                        |
|        |  |  | Failure to stop or obey Campus Safety Office  | 40.00              | 40.00                |                        |
|        |  |  | Careless driving  | 50.00              | 50.00                |                        |
|        |  |  | Driving on grass or sidewalk  | 40.00              | 40.00                |                        |
|        |  |  | Illegal U-turn  | 40.00              | 40.00                |                        |
|        |  |  | Other   | 40.00              | 40.00                |                        |
|        |  |  |   |                    |                      |                        |
|        |  |  | Surcharge through Department of Motor Vehicles<br>for car without Northwest registration                        | 5.00               | 5.00                 |                        |
|        |  |  |   |                    |                      |                        |
| 101703 |  |  | <b>Performing Arts Tickets</b>  | Market             | Market               |                        |
| 101706 |  |  | CAPS Tickets  | Market             | Market               |                        |
| 101703 |  |  | Homecoming Tickets  | Market             | Market               |                        |
| 101703 |  |  | Music Productions Tickets   | Market             | Market               |                        |
| 101562 |  |  | Music Concert Tickets   | Market             | Market               |                        |
| 257225 |  |  | Theater Tickets   | Market             | Market               |                        |
|        |  |  |   |                    |                      |                        |
|        |  |  |   |                    |                      |                        |
|        |  |  | <b>Physical Education Department (Programs begin with opening of fall trimester unless otherwise specified)</b> |                    |                      |                        |
| 263114 |  |  | Fitness Center/year - Annual Memberships are from Aug 1 through July 31   |                    |                      |                        |
|        |  |  | Full Membership includes Equip. use plus classes offered by the Fitness Center such as Aerobics & Yoga          |                    |                      |                        |
|        |  |  |   |                    |                      |                        |
|        |  |  | Community- Annual - Full membership   | 175.00             | 175.00               |                        |
|        |  |  | Trimester   | 95.00              | 95.00                |                        |
|        |  |  | Daily   | 5.00               | 5.00                 |                        |
|        |  |  | Corporate Membership - Annual - Full Membership   | 160.00             | 160.00               |                        |
|        |  |  | Trimester   | 85.00              | 85.00                |                        |
|        |  |  | Employee/Retiree** - Annual - full membership   | 125.00             | 125.00               |                        |
|        |  |  | Trimester   | 75.00              | 75.00                |                        |
|        |  |  | Daily   | 5.00               | 5.00                 |                        |
|        |  |  | Employee/Retiree** - Annual- Limited Mem-Equip. use only  | 40.00              | 40.00                |                        |
|        |  |  | Trimester   | 15.00              | 15.00                |                        |
|        |  |  | Student - Annual - Full membership  | 100.00             | 100.00               |                        |
|        |  |  | Trimester   | 65.00              | 65.00                |                        |
|        |  |  | Daily   | 5.00               | 5.00                 |                        |
|        |  |  | Student Organization - Annual - full membership   | 90.00              | 90.00                |                        |
|        |  |  | Trimester   | 55.00              | 55.00                |                        |
|        |  |  | Student Recreation Center (Wellness Programs not Included)  |                    |                      |                        |
| 257405 |  |  | Recreation Pass (SRC & Pool)  |                    |                      |                        |
|        |  |  | Student   | I.D.               | I.D.                 |                        |
|        |  |  | Part-time Stud - \$4.10 x number of hours between hours carried and full time (12                               |                    |                      |                        |
|        |  |  | Community   |                    |                      |                        |
|        |  |  | Individual (Trimester \$85; Day \$3)  | 160.00             | 165.00               | 5.00                   |
|        |  |  | Employee/Retiree**  |                    |                      |                        |
|        |  |  | Individual (Trimester \$80; Day \$3)  | 150.00             | 155.00               | 5.00                   |
|        |  |  | Noon to 1:00 PM; Mon, Wed, Fri only   |                    |                      |                        |

|        |  |  |  |  | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--------|--|--|--|--|--------------------|----------------------|------------------------|
|        |  |  |  | Community  | 60.00              | 65.00                | 5.00                   |
|        |  |  |  | (Trimester \$35; Day \$3)  |                    |                      |                        |
|        |  |  |  | Employee/Retiree**   | 55.00              | 60.00                | 5.00                   |
|        |  |  |  | (Trimester \$30; Day \$3)  |                    |                      |                        |
|        |  |  |  | Daily Pass With a Recreation Member/person (up to 5)                                     | 3.00               | 3.00                 |                        |
|        |  |  |  | Family* hour (5-6 M-F) nonmember per person each session                                 | N/A                | N/A                  |                        |
| 257405 |  |  |  | Swim Only Pass   |                    |                      |                        |
|        |  |  |  | Community  |                    |                      |                        |
|        |  |  |  | Individual (Trimester \$35; Day \$3)   | 60.00              | 65.00                | 5.00                   |
|        |  |  |  | Family* (Trimester \$65; Day \$3/person  | 120.00             | 130.00               | 10.00                  |
|        |  |  |  | Employee/Retiree**   |                    |                      |                        |
|        |  |  |  | Individual (Trimester \$35; Day \$3)   | 55.00              | 60.00                | 5.00                   |
|        |  |  |  | Family* (Trimester \$60; Day \$3/person  | 110.00             | 120.00               | 10.00                  |
| 257405 |  |  |  | Walk/Jog Only Pass   |                    |                      |                        |
|        |  |  |  | Community  |                    |                      |                        |
|        |  |  |  | Individual (Trimester \$30; Day \$2)   | 55.00              | 60.00                | 5.00                   |
|        |  |  |  | Winter/Individual (Nov, Dec, Jan, Feb)   | 30.00              | 35.00                | 5.00                   |
|        |  |  |  | Employee/Retiree**   |                    |                      |                        |
|        |  |  |  | Individual (Trimester \$25; Day \$2)   | 50.00              | 55.00                | 5.00                   |
|        |  |  |  | Winter/Individual (Nov, Dec, Jan, Feb)   | 25.00              | 30.00                | 5.00                   |
|        |  |  |  | Total Access: (Recreation Center, Fitness Center, classes, Pool                          |                    |                      |                        |
|        |  |  |  | Community - Annual   | 300.00             | 310.00               | 10.00                  |
|        |  |  |  | Employee/Retiree**   | 250.00             | 260.00               | 10.00                  |
|        |  |  |  | Punch Card - (10 uses)   | 30.00              | 30.00                |                        |
|        |  |  |  | Punch Card - (30 uses)   | 90.00              | 90.00                |                        |
|        |  |  |  | Combo Packages:  |                    |                      |                        |
|        |  |  |  | Total Access + Family* Pool  |                    |                      |                        |
|        |  |  |  | Community - Annual   | 350.00             | 360.00               | 10.00                  |
|        |  |  |  | Employee/Retiree**   | 300.00             | 310.00               | 10.00                  |
|        |  |  |  | Fitness Center + Pool  |                    |                      |                        |
|        |  |  |  | Community - Annual   | 225.00             | 235.00               | 10.00                  |
|        |  |  |  | Employee/Retiree**   | 175.00             | 185.00               | 10.00                  |
|        |  |  |  | Walk/Jog +Pool   |                    |                      |                        |
|        |  |  |  | Community - Annual   | 110.00             | 120.00               | 10.00                  |
|        |  |  |  | Employee/Retiree**   | 100.00             | 110.00               | 10.00                  |
| 237261 |  |  |  | Community Programs - Facilities usage  |                    |                      |                        |
|        |  |  |  | Dance  |                    |                      |                        |
|        |  |  |  | Aerobics Class/month   | 20.00              | 20.00                |                        |
|        |  |  |  | CPR Certification  | 11.00              | 11.00                |                        |
| 232416 |  |  |  | Water Exercise Class- Punch card will be used  |                    |                      |                        |
| 263114 |  |  |  | Wellness Assessment  | 20.00              | 20.00                |                        |
| 263114 |  |  |  | Stress Test  | 50.00              | 50.00                |                        |
| 263114 |  |  |  | Cholesterol Screening  | 5.00               | 5.00                 |                        |
|        |  |  |  | Learn to Swim  | 30.00              | 30.00                |                        |
| 257405 |  |  |  | Locker Fee/Fall-Spring (Trimester \$15   | 20.00              | 25.00                | 5.00                   |
|        |  |  |  | NOTE: No one under 18 admitted to recreation center without Northwest ID                 |                    |                      |                        |
|        |  |  |  | No one under 16 allowed in the Aquatic Center without someone 18 or older                |                    |                      |                        |
|        |  |  |  | *Family: Children claimed as dependents on federal income tax form                       |                    |                      |                        |
|        |  |  |  | **Retiree is defined as Emeritus Faculty or Retired Employee who is eligible for benefit |                    |                      |                        |
|        |  |  |  | under MOSER, CURP, Social Security, or Northwest or Social Security Disability           |                    |                      |                        |
|        |  |  |  | All passes purchased are non-refundable.   |                    |                      |                        |
|        |  |  |  | Recreation Pass includes: Basketball, Volleyball, Racquetball, Wallyball, Badminton      |                    |                      |                        |
|        |  |  |  | Table Tennis, Jogging, Track, Weight Machines, Airless Hockey, and Aquatic Center        |                    |                      |                        |
|        |  |  |  | Mozingo Outdoor Education & Recreation Area (MOERA)                                      |                    |                      |                        |
|        |  |  |  | Challenge course   |                    |                      |                        |
|        |  |  |  | 1/2 Day (4 hours)  |                    |                      |                        |
|        |  |  |  | Northwest Student Groups/ 8 to 16 participants   | 150.00             | 150.00               |                        |
|        |  |  |  | Northwest Staff & Non-profit Groups/8 to 16 partic                                       | 150.00             | 150.00               |                        |

|        |  |  |  |  |  | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--------|--|--|--|--|--|--------------------|----------------------|------------------------|
|        |  |  |  |  | Full Day (8 hours)   |                    |                      |                        |
|        |  |  |  |  | Northwest Student Groups/ 8 to 16 participants                             | 300.00             | 300.00               |                        |
|        |  |  |  |  | Northwest Staff & Non-profit Groups/8 to 16 participant:                   | 300.00             | 300.00               |                        |
|        |  |  |  |  | User Fees/Rentals (Sales tax included where applicable)                    |                    |                      |                        |
|        |  |  |  |  | Climbing wall/hr/person  | 7.00               | 7.00                 |                        |
|        |  |  |  |  | Team Rescue/hr/person  | 7.00               | 7.00                 |                        |
|        |  |  |  |  | Alpine Tower/hr/person   | 7.00               | 7.00                 |                        |
|        |  |  |  |  | Canoe Rental/day   | 20.00              | 20.00                |                        |
|        |  |  |  |  | Kayak Rental/day   | 20.00              | 20.00                |                        |
|        |  |  |  |  | Field Archers Membership (annual fee)                                      | 30.00              | 30.00                |                        |
|        |  |  |  |  | Trap/round (25 shots)  | 6.00               | 6.00                 |                        |
|        |  |  |  |  | Ammo sales/box   | 6.50               | 6.50                 |                        |
|        |  |  |  |  | Gun Rental/day   | 10.00              | 10.00                |                        |
|        |  |  |  |  | Fish & Float Missouri Class/student (permits, travel, etc.)                | 20.00              | 20.00                |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  | <b>Public Records and Student Educational Records Search &amp; Copying</b> |                    |                      |                        |
|        |  |  |  |  | Search (min charge \$5.00)   |                    |                      |                        |
|        |  |  |  |  | Copying (sales tax will be added if applicable)                            |                    |                      |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  | <b>Public Disclosure of Tax Documents</b>                                  |                    |                      |                        |
|        |  |  |  |  | Copying first page   | 1.00               | 1.00                 |                        |
|        |  |  |  |  | Copying additional pages/page  | 0.50               | 0.50                 |                        |
|        |  |  |  |  | Postage  |                    |                      |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  | <b>President's Office</b>  |                    |                      |                        |
| 265105 |  |  |  |  | Copies of Board Minutes - min/set  | 5.00               | 5.00                 |                        |
| 161110 |  |  |  |  | Guest Room - Phillips Hall   |                    |                      |                        |
|        |  |  |  |  | First Person/night   | 25.00              | 25.00                |                        |
|        |  |  |  |  | Each additional person/night   | 5.00               | 5.00                 |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  | <b>Processing Fee (Certain courses where grant pays instr.)/course</b>     | 85.00              | 90.00                | 5.00                   |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  | <b>Registrar's Office</b>  |                    |                      |                        |
| 100181 |  |  |  |  | Graduation Fee (Includes Tassel)   |                    |                      |                        |
|        |  |  |  |  | Baccalaureate Degree   | 35.00              | 45.00                | 10.00                  |
|        |  |  |  |  | Master's Degree  | 45.00              | 55.00                | 10.00                  |
|        |  |  |  |  | Additional Degree (not double major)                                       | 10.00              | 10.00                |                        |
|        |  |  |  |  | Replacement Diploma  | 35.00              | 35.00                |                        |
|        |  |  |  |  | Cap & Gown Rental - Fac. & Adm. (includes sales tax)                       | Cost               | Cost                 |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  | Transcript Fee   |                    |                      |                        |
| 100137 |  |  |  |  | Northwest  | 3.00               | 3.00                 |                        |
| 100137 |  |  |  |  | Northwest Community College  | 5.00               | 5.00                 |                        |
| 100137 |  |  |  |  | Tarkio College   | 10.00              | 10.00                |                        |
|        |  |  |  |  |  |                    |                      |                        |
|        |  |  |  |  | Photocopy fee for non-transcript documents/pag                             | 0.25               | 0.25                 |                        |
|        |  |  |  |  | (Includes Sales Tax) i.e. Course Syllabi                                   |                    |                      |                        |
|        |  |  |  |  |  |                    |                      |                        |
| 100177 |  |  |  |  | FAX Fee/document (for special processing and rush service                  | 5.00               | 5.00                 |                        |
|        |  |  |  |  | (or cost if greater than amount listed)                                    |                    |                      |                        |
|        |  |  |  |  |  |                    |                      |                        |
| 100133 |  |  |  |  | Late Registration/Verificator  | 15.00              | 15.00                |                        |

|        |  |  |  |  |  | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--------|--|--|--|--|--|--------------------|----------------------|------------------------|
|        | <b>Residential Life</b>  |  |  |  |  |                    |                      |                        |
|        | Student Personal Property Insurance                                  |  |  |  |  |                    | Set by Co.           |                        |
| 427335 | Improper check out   |  |  |  |  | 25.00              | 25.00                |                        |
| 427335 | Damage fine  |  |  |  |  | Equit. Chg.        | Equit. Chg.          |                        |
| 427335 | Key/fob not returned (key and core must be replaced)                 |  |  |  |  | cost               | cost                 |                        |
| 427335 | Key not turned in at trimester break                                 |  |  |  |  | 10.00              | 10.00                |                        |
| 427335 | Lock-out fee - After desk hours:                                     |  |  |  |  |                    |                      |                        |
|        | First three free - Four thru seven/each additiona                    |  |  |  |  | 5.00               | 5.00                 |                        |
|        | Eight and beyond/each  |  |  |  |  | 10.00              | 10.00                |                        |
| 427335 | Late sign-up for break   |  |  |  |  | 10.00              | 10.00                |                        |
| 427335 | TV cable fee (Cable cords)   |  |  |  |  | N/A                | N/A                  |                        |
| 857330 | Housing Pre-payment (effective fall 1995 contracts)                  |  |  |  |  | 150.00             | 150.00               |                        |
|        | Room Contract Cancellation Fee                                       |  |  |  |  |                    |                      |                        |
|        | Apartment Agreement Cancellation Fee                                 |  |  |  |  | 300.00             | 300.00               |                        |
|        | Cancellation Policy for 2006-2007 Academic Year (Room and Board      |  |  |  |  |                    |                      |                        |
|        | From date signed until April 1, 2006                                 |  |  |  |  | 0.00               | 0.00                 |                        |
|        | April 2 - May 1, 2006  |  |  |  |  | 50.00              | 50.00                |                        |
|        | May 2 - August 1, 2006   |  |  |  |  | 100.00             | 100.00               |                        |
|        | August 1 - August 25, 2006   |  |  |  |  | 200.00             | 200.00               |                        |
|        | Spring Agreements Only - November 2, 2006 to January 6, 2007         |  |  |  |  | 100.00             | 100.00               |                        |
|        | After August 25, 2006 (or January 6, 2007) 35% of remaining balance  |  |  |  |  |                    | 35% of Bal           |                        |
|        | Requires Approval of Extenuating Circumstances:                      |  |  |  |  | 35% of Bal         |                      |                        |
| 417316 | I.D. Replacement (tax will be added)                                 |  |  |  |  | 15.00              | 15.00                |                        |
| 417365 | Meal Plan Change (after first)                                       |  |  |  |  | 25.00              | 25.00                |                        |
| 427335 | Room Contract Change after change period                             |  |  |  |  | 15.00              | 15.00                |                        |
| 427335 | Room Rental-Guest Room (includes sales tax)                          |  |  |  |  |                    |                      |                        |
|        | Overnight guest rooms - Single                                       |  |  |  |  | 25.00              | 25.00                |                        |
|        | Each additional guest - \$10.00                                      |  |  |  |  | 10.00              | 10.00                |                        |
|        | Long term (taxable unless  |  |  |  |  | 130.00             | 130.00               |                        |
|        | contracted in advance for 30 days or more)/w/                        |  |  |  |  |                    |                      |                        |
| 427335 | Room Rental-nightly for Camps and students/bed                       |  |  |  |  | 10.25              | 11.50                | 1.25                   |
|        | Room Contract Extension - Prorated based on trimester contract price |  |  |  |  |                    |                      |                        |
| 427335 | Room Rental-Upward Bound Students (charge for full program)/bed      |  |  |  |  | 10.25              | 11.50                | 1.25                   |
|        | Summer nightly rate for students-not on contract                     |  |  |  |  | 12.00              | 14.00                | 2.00                   |
| 468329 | Laundry  |  |  |  |  |                    |                      |                        |
|        | Wash   |  |  |  |  |                    |                      |                        |
|        | Bearcat Bucks  |  |  |  |  | 1.25               | 1.25                 |                        |
|        | Coin   |  |  |  |  | 1.50               | 1.50                 |                        |
|        | Dry  |  |  |  |  | 0.00               | 0.00                 |                        |
|        | Hall Desk Fees   |  |  |  |  |                    |                      |                        |
|        | Ping Pong Balls  |  |  |  |  | Replacement        | Replacement          |                        |
|        | VCR/DVD Rental   |  |  |  |  |                    |                      |                        |
|        | Deposit  |  |  |  |  | 5.00               | 5.00                 |                        |
|        | Rental/24 hr   |  |  |  |  | 1.00               | 1.00                 |                        |
|        | Condoms  |  |  |  |  | 2/\$0.25 or cost   | /\$0.25 or cost      |                        |
|        | Weight Room Pass/yr.   |  |  |  |  | 10.00              | 10.00                |                        |
|        | Envelops/ea.   |  |  |  |  | 0.10               | 0.10                 |                        |
|        | Broken Equipment   |  |  |  |  | Replacement        | Replacement          |                        |
| 417365 | Aladine Plus/Cash(tax) - multiples of:                               |  |  |  |  | 25.00              | 25.00                |                        |
|        | sales tax added if not on a meal plan:                               |  |  |  |  |                    |                      |                        |
|        | Meals (Contact ARAMARK for any not listed)                           |  |  |  |  |                    |                      |                        |
|        | Athletic   |  |  |  |  |                    |                      |                        |
|        | Continental Breakfast  |  |  |  |  | N/A                | N/A                  |                        |
|        | Breakfast  |  |  |  |  | N/A                | 5.10                 | 5.10                   |
|        | Lunch  |  |  |  |  | 5.65               | 6.00                 | 0.35                   |
|        | Dinner   |  |  |  |  | 6.65               | 7.00                 | 0.35                   |
|        | Freshman Orientation   |  |  |  |  |                    |                      |                        |

|        |  |  |  |   |  | ACTUAL      | Proposed    | INCREASE   |
|--------|--|--|--|---|--|-------------|-------------|------------|
|        |  |  |  |   |  | FY 06-07    | FY 07-08    | (DECREASE) |
|        |  |  |  | Breakfast   |  | N/A         | N/A         |            |
|        |  |  |  | Lunch   |  | N/A         | N/A         |            |
|        |  |  |  | Dinner  |  | N/A         | N/A         |            |
|        |  |  |  | Parent's Picnic   |  | N/A         | N/A         |            |
|        |  |  |  | SOAR Lunch  |  | 6.40        | 6.75        | 0.35       |
|        |  |  |  |   |  |             |             |            |
| 100133 |  |  |  | <b>Returned Check Service Charge</b>  |  | 20.00       | 20.00       |            |
|        |  |  |  |   |  |             |             |            |
|        |  |  |  | <b>Rodeo Arena</b>  |  |             |             |            |
|        |  |  |  | Horse Stall Rental - \$250/trimester  |  | 250.00      | 250.00      |            |
|        |  |  |  | Horse Stall Rental - \$75/month   |  | 75.00       | 75.00       |            |
|        |  |  |  |   |  |             |             |            |
|        |  |  |  | <b>Safety Office</b>  |  |             |             |            |
| 101754 |  |  |  | Incident report requests  |  | 3.00        | 3.00        |            |
|        |  |  |  |   |  |             |             |            |
| 101709 |  |  |  | <b>Stop-payment Fee (bank does not currently charge)</b>                        |  |             |             |            |
|        |  |  |  |   |  |             |             |            |
|        |  |  |  | <b>Student Affairs</b>  |  |             |             |            |
|        |  |  |  | Posting Violation/max   |  | 25.00       | 25.00       |            |
|        |  |  |  | Discipline Fines/per offense  |  | up to \$200 | up to \$200 |            |
|        |  |  |  |   |  |             |             |            |
| 857555 |  |  |  | <b>Student Health Insurance (Student Only)</b>                                  |  |             |             |            |
|        |  |  |  | International Students (under age 24)-Annual (Coverage Required)                |  | Set         | Set         |            |
|        |  |  |  | US Student- Annual  |  | by          | by          |            |
|        |  |  |  | * See Cashiering Office for other rate:   |  | Co.         | Co.         |            |
|        |  |  |  | Vision and Dental also offered  |  |             |             |            |
|        |  |  |  |   |  |             |             |            |
| 100139 |  |  |  | <b>Student Materials ( sales tax applicable)</b>                                |  | Cost        | Cost        |            |
|        |  |  |  |   |  |             |             |            |
|        |  |  |  | <b>Student Senate Leadership Library</b>  |  | Replacement | Replacement |            |
|        |  |  |  |   |  |             |             |            |
| 100168 |  |  |  | <b>Student Teachers Outside Area</b>  |  |             |             |            |
|        |  |  |  | Up to 100 miles outside area  |  | 350.00      | 350.00      |            |
|        |  |  |  | Over 100 miles reviewed on individual basis                                     |  |             |             |            |
|        |  |  |  | FBI Fingerprint Clearance   |  | 38.00       | 0.00        | (38.00)    |
|        |  |  |  |   |  |             |             |            |
|        |  |  |  | <b>Study Abroad</b>   |  |             |             |            |
|        |  |  |  | Administrative Fee for Study Abroad participant:                                |  | 125.00      | 125.00      |            |
|        |  |  |  | Administrative Fee for participants in Study Tour:                              |  | 50.00       | 50.00       |            |
|        |  |  |  |   |  |             |             |            |
| 453489 |  |  |  | <b>Telephone (sales tax added where appropriate) (Dependent on State Rates)</b> |  |             |             |            |
|        |  |  |  | Residence Hall Basic service (included in room contract)                        |  |             |             |            |
|        |  |  |  | Double Room   |  | 45.00       | 45.00       |            |
|        |  |  |  | Private Room  |  | 65.00       | 65.00       |            |
|        |  |  |  | Roberta Hall Chapter Room telephone service/yea                                 |  | 150.00      | 150.00      |            |
|        |  |  |  | Camper Basic Service (included in registration fee)/campe                       |  | 1.00        | 1.00        |            |
|        |  |  |  | Reconnect (at option of Data Services)  |  | 10.00       | 10.00       |            |
|        |  |  |  | Service Call  |  | 10.00       | 10.00       |            |
|        |  |  |  | Move  |  | 10.00       | 10.00       |            |

|        |  |   |  |  |  |  | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |  |
|--------|--|---|--|--|--|--|--------------------|----------------------|------------------------|--|
|        |  | Toll  |  |  |  |  |                    |                      |                        |  |
|        |  | Tier 1 week days/min.   |  |  |  |  | 0.150              | 0.150                |                        |  |
|        |  | Tier 2 week nights/min  |  |  |  |  | 0.080              | 0.080                |                        |  |
|        |  | Tier 3 weekends/min.  |  |  |  |  | 0.080              | 0.080                |                        |  |
|        |  | Foreign/min   |  |  |  |  | 2.50               | 2.50                 |                        |  |
|        |  | Cellular/Blackberry - Student   |  |  |  |  |                    |                      |                        |  |
|        |  | Setup Fee - Blackberry 729C   |  |  |  |  | 80.00              | 80.00                |                        |  |
|        |  | Setup Fee - Blackberry 710C   |  |  |  |  | 130.00             | 130.00               |                        |  |
|        |  | Monthly Service - Data Only   |  |  |  |  | 40.00              | 40.00                |                        |  |
|        |  | Monthly Service - Data and Voice  |  |  |  |  | 65.00              | 65.00                |                        |  |
|        |  |   |  |  |  |  |                    |                      |                        |  |
| 477333 |  | <b>Textbook Fines/da</b>  |  |  |  |  | 5.00               | 5.00                 |                        |  |
|        |  | Maximum   |  |  |  |  | 50.00              | 50.00                |                        |  |
|        |  | (If not returned charged cost of book and sales tax in addition to fine |  |  |  |  |                    |                      |                        |  |
| 477333 |  | <b>Textbook Rental (graduate students; including GA's-500 level)/bk</b> |  |  |  |  | 20.00              | 20.00                |                        |  |
| 477333 |  | <b>Late Textbook Pickup</b>   |  |  |  |  | 0.00               | 30.00                | 30.00                  |  |
|        |  |   |  |  |  |  |                    |                      |                        |  |
|        |  |   |  |  |  |  |                    |                      |                        |  |
|        |  | <b>University Relations</b>   |  |  |  |  |                    |                      |                        |  |
|        |  | Photography (on-line reprint sales)                                     |  |  |  |  |                    |                      |                        |  |
|        |  | 4X6 reprint   |  |  |  |  | 8.00               | 8.00                 |                        |  |
|        |  | 5X7 reprint   |  |  |  |  | 10.00              | 10.00                |                        |  |
|        |  | 8X10 reprint  |  |  |  |  | 20.00              | 20.00                |                        |  |
|        |  | 11X14 - 13X19 reprint   |  |  |  |  | 30.00              | 30.00                |                        |  |
|        |  | 16X24 reprint   |  |  |  |  | 40.00              | 40.00                |                        |  |
|        |  | 24X36 reprint   |  |  |  |  | 111.00             | 111.00               |                        |  |
|        |  | 8X10 team/reunions/camps, etc. (when purchased in quantity)             |  |  |  |  | 4.00               | 4.00                 |                        |  |
|        |  | Contact Darren Whitley at 660-562-1843 for other pricing                |  |  |  |  |                    |                      |                        |  |
|        |  |   |  |  |  |  |                    |                      |                        |  |
|        |  |   |  |  |  |  |                    |                      |                        |  |
|        |  | <b>Other Notes</b>  |  |  |  |  |                    |                      |                        |  |
|        |  | Child Development Workshops (currently none are offered                 |  |  |  |  |                    |                      |                        |  |
|        |  | Continuing Education Recording Fee (if CEUs desired                     |  |  |  |  | 5.00               | 5.00                 |                        |  |
|        |  | Regional Professional Develop Center:                                   |  |  |  |  |                    |                      |                        |  |
|        |  | Varying fee covering supplies, instruction, and miscellaneous cost      |  |  |  |  |                    |                      |                        |  |
|        |  |   |  |  |  |  |                    |                      |                        |  |

|  |  |  |  |  |  | ACTUAL   | Proposed | INCREASE   |
|--|--|--|--|--|--|----------|----------|------------|
|  |  |  |  |  |  | FY 06-07 | FY 07-08 | (DECREASE) |
| <b>INTERNAL DEPARTMENTAL CHARGE-BACKS</b>                              |  |  |  |  |  |          |          |            |
| <b>Airplane Fee/hour</b>   |  |  |  |  |  | 150.00   | 150.00   |            |
| <b>Athletic Facility setup/teardown</b>                                |  |  |  |  |  |          |          |            |
| Athletic Contests  |  |  |  |  |  | 175.00   | 175.00   |            |
| Other events requiring tables/chairs on BB floor                       |  |  |  |  |  | 225.00   | 225.00   |            |
| <b>Camps</b>   |  |  |  |  |  |          |          |            |
| Continental Breakfast  |  |  |  |  |  | 3.70     | 4.00     | 0.30       |
| Breakfast  |  |  |  |  |  | 4.20     | 4.50     | 0.30       |
| Lunch/brunch   |  |  |  |  |  | 5.10     | 5.40     | 0.30       |
| Dinner   |  |  |  |  |  | 6.10     | 6.40     | 0.30       |
| Sack Lunch   |  |  |  |  |  | 5.20     | 5.50     | 0.30       |
| 427335   | Room Rental-nightly for Camps and students/bec |  |  |  |  | 10.25    | 10.25    |            |
| <b>Copy Center</b>   |  |  |  |  |  |          |          |            |
| Copies produced at Copy Center/copy                                    |  |  |  |  |  |          |          |            |
| White paper  |  |  |  |  |  | 0.02     | 0.02     |            |
| Colored paper  |  |  |  |  |  | 0.021    | 0.021    |            |
| Astro-bright paper   |  |  |  |  |  | 0.03     | 0.03     |            |
| Cover stock  |  |  |  |  |  | 0.06     | 0.06     |            |
| Binding  |  |  |  |  |  | 0.50     | 0.50     |            |
| Folding in half/thousand   |  |  |  |  |  | 3.00     | 3.00     |            |
| Transparencies   |  |  |  |  |  | 0.25     | 0.25     |            |
| Lamination/foot  |  |  |  |  |  | 0.50     | 1.00     | 0.50       |
| Acetate/Special Covers   |  |  |  |  |  | 0.50     | 0.50     |            |
| Copies on departmental copiers/copy                                    |  |  |  |  |  | 0.03     | 0.03     |            |
| <b>Bearcat Bucks Equipment Reimbursement</b>                           |  |  |  |  |  |          |          |            |
| Photo/microforms copies/copy   |  |  |  |  |  | 0.015    | 0.015    |            |
| Laundry/wash load  |  |  |  |  |  | 5%       | 5%       |            |
| Snack/pop vending (of gross sales)                                     |  |  |  |  |  | 5%       | 5%       |            |
| <b>Public Relations</b>  |  |  |  |  |  |          |          |            |
| FAX: send/page   |  |  |  |  |  | 1.00     | 1.00     |            |
| International FAX: page charge plus line charges                       |  |  |  |  |  |          |          |            |
| <b>Sign Shop</b>   |  |  |  |  |  |          |          |            |
| Contact Jared Hunter at extension 1844 for items available and pricing |  |  |  |  |  |          |          |            |
| <b>Telephone Service (Dependent on State rates to NW)</b>              |  |  |  |  |  |          |          |            |
| Local Service/month  |  |  |  |  |  | 18.90    | 18.90    |            |
| Meridan business set   |  |  |  |  |  | 20.90    | 20.90    |            |
| Additional appearance of a number                                      |  |  |  |  |  | 4.90     | 4.90     |            |
| Meridan business set   |  |  |  |  |  | 6.90     | 6.90     |            |
| Voice mail/month   |  |  |  |  |  | 3.50     | 3.50     |            |
| Toll/minute  |  |  |  |  |  | 0.136    | 0.136    |            |
| Sprint directory listing   |  |  |  |  |  | 2.25     | 2.25     |            |
| Mileage charge for numbers not on campus                               |  |  |  |  |  | Varies   | Varies   |            |

|  |  |   |  |  | ACTUAL<br>FY 06-07 | Proposed<br>FY 07-08 | INCREASE<br>(DECREASE) |
|--|--|---|--|--|--------------------|----------------------|------------------------|
|  |  | Cellular/Blackberry - Staff                                 |  |  |                    |                      |                        |
|  |  | Setup Fee - Blackberry 729C                                 |  |  | 80.00              | 80.00                |                        |
|  |  | Setup Fee - Blackberry 710C                                 |  |  | 130.00             | 130.00               |                        |
|  |  | Setup Fee - Blackberry 778C                                 |  |  | 280.00             | 280.00               |                        |
|  |  | Data Only   |  |  | 42.00              | 42.00                |                        |
|  |  | Data and Voice  |  |  | 62.00              | 62.00                |                        |
|  |  |   |  |  |                    |                      |                        |
|  |  |   |  |  |                    |                      |                        |
|  |  | <b>Tent Rental</b>  |  |  | 300.00             | 300.00               |                        |
|  |  | Multiple uses on campus for specific activity               |  |  |                    |                      |                        |
|  |  |   |  |  |                    |                      |                        |
|  |  | <b>Transportation Department</b>                            |  |  |                    |                      |                        |
|  |  | Vehicle Use   |  |  |                    |                      |                        |
|  |  | **Charge subject to change due to changes in fuel costs**   |  |  |                    |                      |                        |
|  |  | Cars/mile   |  |  | 0.32               | 0.35                 | 0.03                   |
|  |  | Mini-van/mile   |  |  | 0.40               | 0.45                 | 0.05                   |
|  |  | Maxi-van/mile   |  |  | 0.50               | 0.55                 | 0.05                   |
|  |  | Bus #1 (47 passenger w/VCR)/mile                            |  |  | 1.60               | 2.00                 | 0.40                   |
|  |  | Bus #2 (33 passenger w/VCR)/mile                            |  |  | 1.35               | 2.00                 | 0.65                   |
|  |  | Bus #4(45 passenger w/VCR-handicap)/mile                    |  |  | 1.60               | 2.00                 | 0.40                   |
|  |  | Bus #5 (47 passenger w/VCR)/mile                            |  |  | 1.60               | 2.00                 | 0.40                   |
|  |  | Shuttle Bus (handicap access.)/mile                         |  |  | 0.60               | 0.75                 | 0.15                   |
|  |  | Box/Moving Truck  |  |  | 0.85               | 0.90                 | 0.05                   |
|  |  | Driver Provided for car or van:                             |  |  |                    |                      |                        |
|  |  | Regular time/hour   |  |  | 15.00              | 17.50                | 2.50                   |
|  |  | Overtime/hour   |  |  | 20.00              | 25.00                | 5.00                   |
|  |  |   |  |  |                    |                      |                        |
|  |  | Short Trip Charge   |  |  |                    |                      |                        |
|  |  | Cars (less than 50 mi.)/trip or day                         |  |  | 20.00              | 25.00                | 5.00                   |
|  |  | Mini or Maxi-vans (less than 50 mi.)/trip or day            |  |  | 30.00              | 35.00                | 5.00                   |
|  |  | Buses (less than 50 mi.)/trip                               |  |  | 80.00              | 100.00               | 20.00                  |
|  |  | Box/Moving Truck/day  |  |  | 35.00              | 50.00                | 15.00                  |
|  |  | Shuttle Bus (handicap access)                               |  |  | 30.00              | 50.00                | 20.00                  |
|  |  | Cleaning fee (if bus returned in unsatisfactory condition   |  |  | 30.00              | 50.00                | 20.00                  |
|  |  |   |  |  |                    |                      |                        |
|  |  |   |  |  |                    |                      |                        |
|  |  | <b>University Relations</b>                                 |  |  |                    |                      |                        |
|  |  | Photography (on-line reprint sales)                         |  |  |                    |                      |                        |
|  |  | 4X6 reprint   |  |  | 8.00               | 8.00                 |                        |
|  |  | 5X7 reprint   |  |  | 10.00              | 10.00                |                        |
|  |  | 8X10 reprint  |  |  | 20.00              | 20.00                |                        |
|  |  | 11X14 - 13X19 reprint                                       |  |  | 30.00              | 30.00                |                        |
|  |  | 16X24 reprint   |  |  | 40.00              | 40.00                |                        |
|  |  | 24X36 reprint   |  |  | 111.00             | 111.00               |                        |
|  |  | 8X10 team/reunions/camps, etc. (when purchased in quantity) |  |  | 4.00               | 4.00                 |                        |
|  |  | Contact Darren Whitley at 660-562-1843 for other pricing    |  |  |                    |                      |                        |